

Sr.No	Particulars	Rs. in Lacs (except per share data)			
		Quarter ended December 31, 2011	Quarter ended September 30, 2011	Nine months ended 31, 2011	Year ended 31, 2011 (Audited)
1	Share Based Compensation Expenses	2,808.39	32,501.91	10,505.32	59,746.62
2	Goodwill Impairment	1,898.43	7,047.26	10,945.69	62,451.40
3	Goodwill	1,898.43	11,179.78	34,811.28	20,236.03
4	Selling and Marketing Expenses	2,903.85	5,405.99	13,220.00	14,009.05
5	Operating Profit Before Depreciation, Interest, Minority Interest and Exchange Gain & Loss	5,798.62	3,644.87	12,200.00	61,884.61
6	Depreciation / Amortisation	1,332.46	4,436.11	14,206.19	15,207.77
7	Operating Profit Before Interest, Minority Interest and Exchange Gain & Loss	4,466.14	8,081.08	3,431.55	41,124.47
8	Interest and Financial Expenses	159.21	111.29	391.19	1,168.30
9	Operating Profit Before Tax, Minority Interest and Exchange Gain & Loss	4,306.93	7,969.79	3,040.36	46,986.17
10	Other Income (Refer note 7)	1,063.85	1,152.19	10,333.45	16,661.32
11	Profit Before Tax, and Minority Interest	5,370.78	9,121.98	2,907.01	63,647.49
12	Income Tax Expense	1,262.19	1,352.29	5,068.62	5,307.74
13	Net Profit After Tax, and Minority Interest	4,108.59	7,769.69	2,838.39	58,339.75
14	Net Profit After Tax, before Minority Interest and Share of Profit of Associate	5,159.59	9,121.98	3,431.55	41,124.47
15	Share of Profit of Associate	1,050.99	2,352.29	6,000.00	22,814.72
16	Net Profit for the period	4,108.59	6,769.69	2,838.39	58,339.75
17	Paid to Equity Capital (Face Value Rs. 2/- per share)	1,770.45	1,769.30	1,586.43	1,586.43
18	Reserves Excluding Retention Reserves	4.64	3.17	11.52	8.64
19	Earning per Share for the period (on par value of Rs. 2/-) (not annualised)	4.52	3.09	11.19	9.94
20	Basic				
21	Dividend per Share (on par value of Rs. 2/-)				
22	Fixed Dividend				
23	Dividend %				
24	Total Public Shareholding	64,877,915	64,826,652	64,877,915	64,10,673
25	- Number of shares	73.26%	73.26%	73.26%	73.26%
26	- Percentage of shareholding				
27	Promoters and Promoter's Group Shareholding	3,960,000	3,960,000	3,960,000	4,034,000
28	- Number of shares	19.87%	19.78%	19.87%	17.03%
29	- Percentage of shareholding	4.51%	4.48%	4.51%	4.58%
30	Public Shareholding	18,665,336	18,670,336	18,665,336	18,667,542
31	- Number of shares	83.13%	83.22%	83.13%	82.87%
32	- Percentage of shareholding	22.20%	22.24%	22.20%	22.26%
33	Share of Profit of Associate				
34	- Number of shares				
35	- Percentage of shareholding				

Segment Wise Revenue, Results and Capital Employed

Particulars	Quarter ended				Year ended 31, 2011 (Audited)
	December 31, 2011	September 30, 2011	October 31, 2011	November 30, 2011	
1) Segment Revenue	26,716.07	22,146.17	18,085.35	69,145.84	48,104.19
2) Segment Results Profit / (loss)	7,200.62	5,535.29	5,658.85	20,395.03	14,009.05
U.K. & Europe	2,690.56	2,371.28	2,525.33	8,117.17	20,245.49
U.S. & Rest of the World	4,510.06	3,164.01	3,133.52	12,277.86	14,009.05
Total	37,845.19	33,801.81	26,473.23	102,200.25	68,354.61

Notes:

- The Company's operations predominantly relate to providing technology services globally. The revenues shown above have been split into the following geographical segments by reference to the location of the customer. The geographical segments are: U.K. & Europe, U.S. & Rest of the World. The geographical segments are common for all reportable segments. Accordingly, the geographical segments have not been disclosed separately for each reportable segment. The geographical segments are common for all reportable segments. Accordingly, the geographical segments have not been disclosed separately for each reportable segment. The geographical segments are common for all reportable segments. Accordingly, the geographical segments have not been disclosed separately for each reportable segment.
- Segmental Capital Employed: The fixed assets used in the company's business or liabilities contracted have not been identified to any of the reportable geographical areas. The fixed assets and support services are common for all reportable segments. Accordingly, the geographical segments have not been disclosed separately for each reportable segment. The geographical segments are common for all reportable segments. Accordingly, the geographical segments have not been disclosed separately for each reportable segment.

Stand-Alone Information

Sr.No	Particulars	Quarter ended				Year ended 31, 2011 (Audited)
		December 31, 2011	September 30, 2011	October 31, 2011	November 30, 2011	
1	Share	15,415.03	14,342.76	11,915.53	44,758.27	34,024.54
2	Profit Before Tax	2,032.64	1,625.64	989.51	6,033.66	3,671.12
3	Net Profit After Tax	1,224.74	968.51	972.15	4,098.50	3,195.98

Notes:

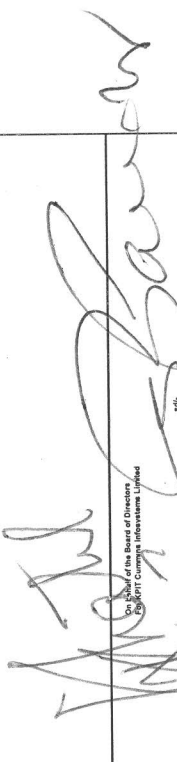
- The above consolidated financial results have been reviewed by the Audit Committee and thereafter approved and taken on record by the Board of Directors in their meeting held on 23rd January, 2012.
- The financial results have been prepared in accordance with Accounting Standards referred to in section 211(C) of the Companies Act, 1956, the other provisions of Companies Act, 1956 and the Guidelines issued by the Securities and Exchange Board of India.
- The Statutory Auditors of the Company have reviewed the above consolidated financial results of the Company for the quarter and nine months ended December 31, 2011.
- The cost may have exceeded 4 (investor compensation) during the quarter ended December 31, 2011. These complaints have been received. There were no unresolved investor complaints at the beginning or at the end of the quarter.
- The Company has designated the outstanding forward exchange contracts relating to certain firm commitments and investment transactions as at December 31, 2011 as cash flow hedges applying the recognition and measurement principles set out in Accounting Standard AS30 - Recognition and Measurement of Financial Instruments. Changes in fair value of such forward exchange contracts will affect the recognition of income and the respective person recognized immediately in profit.
- The Board of Directors at their meeting held on 23rd January, 2012 has approved 65,905 equity shares to employees of the Company pursuant to the exercise of stock options under ESOP 2004 scheme and ESOP 2007 scheme for the quarter ended 31st December 2011 and the nine months ended 31st December 2011. Includes foreign exchange gain of Rs. 576.23 lakhs, 774.27 lakhs and Rs. 1,732.59 lakhs respectively. (Previous year foreign exchange loss of Rs. 23.77 lakhs and Rs. 548.91 lakhs for the quarter and nine months ended 31st December, 2010 respectively).
- The previous periods' figures have been regrouped wherever necessary to conform with current period presentation.
- The Company has invested in 50% shareholding of Systime Global Solutions Pvt. Ltd. as per the board approval in its meeting held on 20th May, 2011. SYSTIME is one of the world's largest IT services provider and Oracle Platinum partner. The Company has acquired additional 7.5% equity share effective January 11, 2012 and subsequently the total shareholding in the acquired investment is 57.5%.
- The company has transferred diversified financial services projects, accounts and employees to Infosoft Technologies under the agreement in previous quarter. The transaction is based on milestones spread over the next three to four quarters. The company will transfer majority of the existing DFS customer contracts along with corresponding account management and delivery teams to Infosoft Technologies over the next three quarters. This doesn't include transfer of any key management members, significant assets or accounts receivable debtors.

Matters relating to Subsidiaries

- During the quarter KPTI Infosystems GmbH has given a loan of Euro 600,000 (Rs. 566.00 lakhs) to KPTI Infosystems France.

Other Details of expenses exceeding 10% of the total expenditure:

Particulars	Quarter ended December 31, 2011	Quarter ended September 30, 2011	Quarter ended October 31, 2011	Quarter ended November 30, 2011	Year ended 31, 2011 (Audited)
Employee Costs	10,925.30	17,024.48	14,026.12	55,423.10	39,955.58


 S.B. Rajgopal
 Director
 KPTI Commune Infosystems Limited
 CFO & Managing Director

