

JOCIL/ADM/30D(4)/2013/609

DATE: 25-05-2013

M/s. National Stock Exchange of India Ltd., Mumbai.

Fax No. 022-26598237/38

Dear Sirs,

Sub : Audited Results for the year 2012-13

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Board Meeting held on 25th May 2013 considered, approved and adopted accounts for the year ended 31st March 2013.

Statement of Financial Results for the Quarter and Year ended 31-03-2013

(₹. in Lakhs)

	Particulars	Unaudited for the Quarter ended			Audited for the Year ended	
		31-03-2013	31-12-2012	31-03-2012	31-03-2013	31-03-2012
1	Income from operations					
	a) Net sales/income from Operations (Net of Excise Duty)	8945.14	9382.87	7807.04	40186.14	38786.11
	b) Other Operating Income	131.58	145.96	63.84	578.60	360.82
	Total Income from Operations (Net)	9076.72	9528.83	7870.88	40764.74	39146.93
2	Expenses					
	a) Cost of Materials Consumed	6248.95	5868.71	5191.34	27528.43	27766.06
	b) Purchases of Stock-in-Trade	--	--	--	--	--
	c) Changes in inventories of Finished Goods, Work-in-Progress and Stock-in-Trade	(539.63)	631.09	(301.42)	(72.31)	189.89
	d) Employee Benefits Expenses	530.60	481.92	457.06	1978.19	1779.29
	e) Depreciation and Amortisation Expenses	262.49	246.29	210.34	1001.38	888.22
	f) Other Expenses	2241.15	1881.81	1743.82	7800.66	6564.77
	Total Expenses	8743.56	9109.82	7301.14	38236.35	37188.23
3	Profit from Operations - before other income, finance costs and exceptional items (1-2)	333.16	419.01	569.74	2528.39	1958.70
4	Other Income	38.98	39.26	121.53	162.80	258.43
5	Profit from ordinary activities - before finance costs and exceptional items (3+4)	372.14	458.27	691.27	2691.19	2217.13
6	Finance Costs	67.55	119.80	105.27	396.73	356.71
7	Profit from ordinary activities -after finance costs but before exceptional items (5 - 6)	304.59	338.47	586.00	2294.46	1860.42
8	Exceptional Items	--	--	--	--	--
9	Profit Before Tax from ordinary activities (7-8)	304.59	338.47	586.00	2294.46	1860.42
10	Tax Expenses	180.62	115.99	192.95	832.40	610.05
11	Profit After Tax from ordinary activities (9-10)	123.97	222.48	393.05	1462.06	1250.37
12	Extraordinary Items (net of tax)	--	--	--	--	--
13	Net Profit for the period after taxes (11 + 12)	123.97	222.48	393.05	1462.06	1250.37

14	Paid-up equity share capital (Face Value of ₹10/-each)	888.12	888.12	888.12	888.12	888.12
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year				12697.54	11858.91
16	Earnings per share- Basic and Diluted [Before and after extraordinary items (of ₹ 10/- each) (not annualised)]	1.40	2.51	4.43	16.46	14.08

Select information for the Quarter and Year ended 31-03-2013

	Particulars	Unaudited for the Quarter ended			Audited for the Year ended	
		31-03-2013	31-12-2012	31-03-2012	31-03-2013	31-03-2012
A	Particulars of Shareholding					
1	Public shareholding					
	-Number of shares	39,94,650	39,94,650	39,94,650	39,94,650	39,94,650
	-Percentage of shareholding	44.98	44.98	44.98	44.98	44.98
2	Promoters and Promoter Group Shareholding					
	a) Pledged / Encumbered	NIL	NIL	NIL	NIL	NIL
	b) Non - encumbered					
	-Number of shares	48,86,500	48,86,500	48,86,500	48,86,500	48,86,500
	-Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100	100	100	100	100
	-Percentage of shares (as a % of the total share capital of the company)	55.02	55.02	55.02	55.02	55.02

B	Investor Complaints	Quarter ended 31-03-2013
	Pending at the beginning of the quarter	NIL
	Received during the quarter	6
	Disposed off during the quarter	6
	Remaining unresolved at the end of the quarter	NIL

STATEMENT OF ASSETS AND LIABILITIES AS AT THE END OF THE YEAR

(₹ in Lakhs)

Sl. No.	Particulars	Audited	
		31/03/2013	31/03/2012
A	EQUITY AND LIABILITIES		
1	Shareholders' funds		
	a) Share capital	888.16	888.16
	b) Reserves and surplus	12697.54	11858.91
	Sub-total	13585.70	12747.07
2	Non-current liabilities		
	a) Deferred tax liabilities (net)	1152.52	1171.16
	b) Other long-term liabilities	9.27	9.27
	c) Long-term provisions	68.53	57.66
	Sub-total	1230.32	1238.09
3	Current liabilities		
	a) Short-term borrowings	3569.14	3008.02
	b) Trade payables	998.51	737.39
	c) Other current liabilities	1031.38	1044.51
	d) Short-term provisions	4524.24	3607.01
	Sub-total	10123.27	8396.93
	TOTAL	24939.29	22382.09
B	ASSETS		
1	Non-current assets		
	a) Fixed assets	8353.51	8183.20
	b) Non-current investments	135.40	145.40
	c) Long-term loans and advances	146.92	460.61
	Sub-total	8635.83	8789.21
2	Current assets		
	a) Inventories	5720.00	5064.57
	b) Trade receivables	5551.79	5000.72
	c) Cash and cash equivalents	563.38	222.65
	d) Short-term loans and advances	4398.03	3255.64
	e) Other current assets	70.26	49.30
	Sub-total	16303.46	13592.88
	TOTAL	24939.29	22382.09

Segment wise revenue, results and capital employed for year ended 31-03-2013

(₹ in lakhs)

Particulars	Unaudited for Quarter ended			Audited for Year ended	
	31/03/2013	31/12/2012	31/03/2012	31/03/2013	31/03/2012
Segment Revenue					
Chemicals	6682.86	7468.40	6460.37	30801.28	28949.48
Soap	5035.21	5160.05	3253.98	23196.28	22859.30
Power Generation	721.35	520.22	521.70	2812.74	1909.85
Total	12439.42	13148.67	10236.05	56810.30	53718.63
Inter Segment Revenue	(3362.70)	(3619.84)	(2365.17)	(16045.56)	(14571.70)
Net Sales / Income from Operations	9076.72	9528.83	7870.88	40764.74	39146.93
Segment Results					
Chemicals	300.69	538.77	435.53	1956.23	2000.43
Soap	274.86	216.77	467.07	1096.58	882.57
Power Generation	(58.90)	(136.32)	(189.13)	287.48	(178.27)
Total	516.65	619.22	713.47	3340.29	2704.73
Interest income	18.36	17.96	20.68	77.08	63.17
Other unallocable expenditure	(162.87)	(178.91)	(42.88)	(726.18)	(550.77)
Net off unallocable income					
Interest expense	(67.55)	(119.80)	(105.27)	(396.73)	(356.71)
Total Profit before Tax	304.59	338.47	586.00	2294.46	1860.42
Capital Employed					
(Segment Assets – Segment Liabilities)					
Chemicals	7853.38	9292.44	8589.73	7853.38	8589.73
Soap	6284.81	4628.71	4485.44	6284.81	4485.44
Power Generation	4067.00	3953.35	3870.23	4067.00	3870.23
Others	(4619.49)	(3137.56)	(4198.33)	(4619.49)	(4198.33)
Total	13585.70	14736.94	12747.07	13585.70	12747.07

Notes:

1. The above financial results were reviewed by the Audit Committee and approved by the Board of Directors at its Meeting held on 25th May, 2013.
2. The Board recommended a dividend of Rs.6/- per share of Rs.10/- each for the year 2012-13 for the approval of shareholders as compared to Rs.5/- per share during the previous year.
3. During the year ending 31st March, 2013, income from Operations and Segment Revenue of Power Generation, includes Rs.213.52 lakhs received from Southern Power Distribution Company of AP Limited towards increase in power purchase price applicable to earlier years from 2004-05 to 2010-11.
4. The figures set out above for the three months ended 31st March, 2013 are the balancing figures between the audited figures in respect of the full financial year ended 31st March, 2013 and the published unaudited year to date figures (regrouped) up to 31st December, 2012.
5. No reserves have been created by revaluation.
6. Previous year's figures have been regrouped wherever necessary.

For and on behalf of Board of Directors

Hyderabad
25-05-2013Sd/-xxx
J.MURALI MOHAN
Managing Director.4
For JOCIL LIMITED

President & Secretary