

ROSSELL INDIA LIMITED
 Regd. Office: Jindal Towers, Block 'B', 4th Floor, 21/1A/3, Darga Road, Kolkata-700 017
 CIN: L01132WB1994PLC063513 Website: www.rossellindia.com E-mail: rossell@rossellindia.com
CONSOLIDATED AUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED 31ST MARCH, 2021

(Rs. in lakhs)

Sl. No.	Particulars	Consolidated				
		Quarter Ended	Quarter Ended	Quarter Ended	Year Ended	Year Ended
		31.03.2021	31.12.2020	31.03.2020	31.03.2021	31.03.2020
		(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)
1.	Revenue from Operations					
	(a) Gross Revenue from sale of products and services	6,479	-	-	31,524	-
	(b) Other Operating Income	175	-	-	705	-
	Total Revenue from Operation (a)+(b)	6,654	-	-	32,229	-
2.	Other Income	88	-	-	200	-
3.	Total Income (1+2)	6,742	-	-	32,429	-
4.	Expenses					
	a) Cost of materials consumed	3,092	-	-	7,912	-
	b) Consumption of Green Leaf	(10)	-	-	412	-
	c) Changes in inventories of finished goods, work-in-progress and Stock-in-trade	1,065	-	-	(52)	-
	d) Employee Benefits Expense	2,782	-	-	11,532	-
	e) Consumption of Stores and Spares	141	-	-	897	-
	f) Power and Fuel	148	-	-	1,230	-
	g) Finance Cost	339	-	-	1,644	-
	h) Depreciation and Amortisation Expenses	302	-	-	1,193	-
	i) Other expenses	1,016	-	-	3,453	-
	Total Expenses	8,875	-	-	28,221	-
5.	Profit/(Loss) before Exceptional Items and Tax (3-4)	(2,133)	-	-	4,208	-
6.	Exceptional Items	-	-	-	112	-
7.	Profit/(Loss) before Tax (5-6)	(2,133)	-	-	4,096	-
8.	Tax Expenses					
	'- Current Tax	(280)	-	-	370	-
	'- Deferred Tax	435	-	-	435	-
9.	Net Profit/(Loss) for the Period (7-8)	(2,288)	-	-	3,291	-



(Rs. in lakhs)

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		(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)
10.	Other Comprehensive Income					
	i) (a) Items that will not be reclassified to Profit or Loss	(40)	-	-	(236)	-
	(b) Income Tax relating to Items that will not be reclassified to Profit or Loss	(1)	-	-	19	-
	ii) (a) Items that will be reclassified to Profit or Loss	-	-	-	-	-
	(b) Income Tax relating to items that will be reclassified to Profit or Loss	-	-	-	-	-
11.	Total Comprehensive Income (9+10)	(2,329)	-	-	3,074	-
12.	Profit for the year					
	Attributable to:					
	Owners of the Parent	(2,288)	-	-	3,291	-
	Non Controlling Interests	-	-	-	-	-
13.	Other Comprehensive Income					
	Attributable to:					
	Owners of the Parent	(41)	-	-	(217)	-
	Non Controlling Interests	-	-	-	-	-
14.	Total Comprehensive Income for the year					
	Attributable to:					
	Owners of the Parent	(2,329)	-	-	3,074	-
	Non Controlling Interests	-	-	-	-	-
15.	Paid up Equity Share Capital (Ordinary Share of Rs.2 each)	734	-	-	734	-
16.	Reserves (excluding Revaluation Reserve)	-	-	-	20,861	-
17.	Earnings per Shares (Rs.)					
	- Basic	(6.23)	-	-	8.97	-
	- Diluted	(6.23)	-	-	8.97	-



SEGMENT WISE REVENUE, RESULTS & CAPITAL EMPLOYED

Rs. in Lakhs

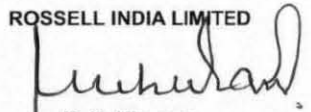
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		(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)
1.	Segment Revenue					
	A. Cultivation, Manufacture and Sale of Tea	1,991	-	-	15,733	-
	B. Aviation Products and services	4,663	-	-	16,496	-
	Total	6,654	-	-	32,229	-
	Less: Inter Segment Revenue	-	-	-	-	-
	Total Revenue from Operations	6,654	-	-	32,229	-
2.	Segment Results					
	A. Cultivation, Manufacture and Sale of Tea	(1,987)	-	-	3,635	-
	B. Aviation Products and services	242	-	-	2,284	-
	Total	(1,745)	-	-	5,919	-
	Less: i. Interest	339	-	-	1,644	-
	ii. Other un-allocable expenditure net of un-allocable income	49	-	-	179	-
	Profit (Loss) from Ordinary Activities Before Tax	(2,133)	-	-	4,096	-
3.	Segment Assets					
	A. Cultivation, Manufacture and Sale of Tea	16,401	-	-	16,401	-
	B. Aviation Products and services	25,097	-	-	25,097	-
	C. Unallocated	2,116	-	-	2,116	-
	Total	43,614	-	-	43,614	-
4.	Segment Liabilities					
	A. Cultivation, Manufacture and Sale of Tea	6,980	-	-	6,980	-
	B. Aviation Products and services	14,501	-	-	14,501	-
	C. Unallocated	538	-	-	538	-
	Total	22,019	-	-	22,019	-

Place : Kolkata

Date : 29th June, 2021



ROSSELL INDIA LIMITED


 N. K. Khurana
 DIRECTOR (FINANCE)