



Lumax Auto Technologies Limited
Regd. Office : Plot No. 70, Sector 10, PCNTDA, Bhosari, Pune-411026



PART I (₹ in lacs unless otherwise stated)
Statement of Standalone Reviewed Results for the 1st Quarter Ended June 30, 2012

Sr. No.	Particulars	Quarter Ended			Year Ended
		30.06.2012 (Reviewed)	31.03.2012 (Audited)	30.06.2011 (Reviewed)	31.03.2012 (Audited)
1	Income from operations				
	(a) Net sales/income from operations (Net of excise duty)	11,203.87	11,452.34	10,626.67	43,646.72
	(b) Other operating income	255.63	17.36	66.58	132.09
	Total Income from operations (Net)	11,459.50	11,469.70	10,693.25	43,778.81
2	Expenses				
	(a) Cost of materials consumed	4,199.19	5,129.28	2,925.64	16,773.75
	(b) Purchases of stock-in-trade	4,455.13	3,647.75	5,382.98	17,391.94
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(112.61)	157.97	165.39	98.31
	(d) Employee benefits expense	715.31	669.68	558.49	2,513.54
	(e) Depreciation and amortisation expense	94.57	82.25	75.70	315.86
	(f) Other expenditure	866.01	1,005.99	796.45	3,689.06
	Total expenses	10,217.60	10,692.92	9,904.65	40,782.46
3	Profit / (Loss) from Operations before other income, finance costs and exceptional items (1 - 2)	1,241.90	776.78	788.60	2,996.35
4	Other Income	66.28	55.68	84.74	339.24
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	1,308.18	832.46	873.34	3,335.59
6	Finance costs	3.52	10.31	7.87	34.31
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	1,304.66	822.15	865.47	3,301.28
8	Exceptional Items	(0.01)	-	68.26	109.71
9	Profit / (Loss) from ordinary activities before tax (7 + 8)	1,304.65	822.15	933.73	3,410.99
10	Tax Expenses	420.78	277.35	303.83	1,068.22
11	Net Profit / (Loss) from ordinary activities after tax (9 - 10)	883.87	544.80	629.90	2,342.77
12	Extraordinary Items	-	-	-	-
13	Net Profit / (Loss) for the period (11 + 12)	883.87	544.80	629.90	2,342.77
14	Paid up Equity Share Capital (Face Value Rs. 10/- Each)	1,363.15	1,363.15	1,363.15	1,363.15
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	7,123.64
16	Earning per share (before and after extraordinary items) (not annualised): Basic & Diluted (in ₹)	6.48	4.00	4.62	17.19

PART II
Select Information For The 1st Quarter Ended June 30, 2012

Sr. No.	Particulars	Quarter Ended			Year Ended
		30.06.2012	31.03.2012	30.06.2011	31.03.2012
A	Particulars of Shareholding				
1	Public Shareholding				
	- Number of Shares	6618945	6618945	6625935	6618945
	- Percentage of Shareholding (%)	48.56%	48.56%	48.61%	48.56%
2	Promoters and Promoter Group Shareholding				
a)	Pledged/Encumbered				
	-Number of Shares	NIL	NIL	NIL	NIL
	-Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	N.A	N.A	N.A	N.A
	-Percentage of Shares (as a % of the total share capital of the company)	N.A	N.A	N.A	N.A
b)	Non-encumbered				
	-Number of Shares	7012596	7012596	7005606	7012596
	-Percentage of Shares (as a % of the total shareholding of promoters and promoter group)	100.00%	100.00%	100.00%	100.00%
	-Percentage of Shares (as a % of the total share capital of the company)	51.44%	51.44%	51.39%	51.44%
B	Investor Compliants				
	Pending at the beginning of the quarter	NIL			
	Received during the quarter	2			
	Disposed of during the quarter	2			
	Remaining unresolved at the end of the quarter	NIL			

Notes :

- The above results for the 1st Quarter Ended June 30, 2012 have been reviewed by the Auditors and were taken on record at the Board of Directors Meeting held on July 21, 2012. Investors can view the Standalone results of the Company on its Website (www.lumaxautotech.com) or on the Website(s) of BSE(www.bseindia.com) or NSE (www.nseindia.com)
- The Company's business activity falls within a single business segment i.e manufacture of Automotive Components and therefore, segment reporting in terms of Accounting Standard 17 on Segmental Reporting is not applicable.
- Previous Year/Quarters Figures have been recast/regrouped wherever necessary, to make them comparable with Current Year's /Quarter's figures.

For and on behalf of the Board of Directors

D.K. Jain
Chairman

Place : Gurgaon
Date : July 21, 2012

