

KABRA EXTRUSIONTECHNIK LIMITED

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH, 2011

(Rupees in lakhs)

Sr. No.	Particulars	Nine Months Ended 31-12-2010 (Unaudited)	Quarter Ended		Financial Year Ended	
			31-03-2011 (Unaudited)	31-03-2010 (Unaudited)	31-03-2011 (Audited)	31-03-2010 (Audited)
1	(a) Net Sales / Income from Operation	14,676.44	7,260.66	6,758.05	21,937.10	19,480.58
	(b) Other Operating Income	59.85	30.46	28.45	90.31	54.90
2	Expenditure					
	a) (Increase)/Decrease in stock in trade & work in progress	(750.10)	(245.19)	900.83	(995.29)	229.12
	b) Consumption of Raw Materials	10,548.80	5,204.43	3,837.98	15,753.23	12,668.59
	c) Purchase of Traded Goods	-	-	-	-	-
	d) Employees Cost	1,293.10	453.97	334.83	1,747.07	1,383.25
	e) Depreciation	276.43	111.79	64.71	388.22	338.95
	f) Other Expenditure	1,504.86	649.00	578.53	2,153.86	1,956.36
	g) Total	12,873.09	6,174.00	5,716.88	19,047.09	16,576.27
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	1,863.20	1,117.12	1,069.62	2,980.32	2,959.21
4	Other Income	495.40	87.38	23.55	582.78	195.00
5	Profit before Interest & Exceptional Items (3-4)	2,358.60	1,204.50	1,093.17	3,563.10	3,154.21
6	Interest	34.19	11.27	15.20	45.46	71.41
7	Profit after Interest but before Exceptional Items (5-6)	2,324.41	1,193.23	1,077.97	3,517.64	3,082.80
8	Exceptional Items	-	-	-	-	-
9	Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)	2,324.41	1,193.23	1,077.97	3,517.64	3,082.80
10	Tax Expense including Deferred Tax	680.00	256.07	351.42	936.07	936.42
11	Net Profit (+) / Loss (-) from Ordinary Activities after tax (9-10)	1,644.41	937.16	726.55	2,581.57	2,146.38
12	Extra-Ordinary Items	-	-	-	-	-
13	Net Profit / Loss for the period (11-12)	1,644.41	937.16	726.55	2,581.57	2,146.38
14	Paid-up Equity Share Capital (Rs. 5/- each)	1,595.12	1,595.12	797.56	1,595.12	797.56
15	Reserves excluding Revaluation Reserve as per the Balance Sheet of previous accounting year				9,082.48	7,947.33
16	Earning Per Share (EPS)					
	a) Basic and diluted EPS before Extra-ordinary items (Rs.)	5.15	2.94	2.28	8.09	6.73
	b) Basic and diluted EPS after Extra-ordinary items (Rs.)	5.15	2.94	2.28	8.09	6.73
17	Public Shareholding :-					
	- Number of Shares	14074688	14077688	3571477	14077688	3527868
	- Percentage of Shareholding	44.12	44.13	44.78	44.13	44.23

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A joint venture with

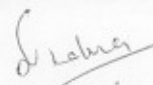
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18	Promoters and Promoter Group Shareholding :-					
	a) Pledged / Encumbered					
	- Number of Shares	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of the total shareholding of Promoter and Promoter Group)	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of the total share capital of the Company)	NIL	NIL	NIL	NIL	NIL
	b) Non-encumbered					
	- Number of Shares	17827632	17824632	4404103	17824632	4447712
	- Percentage of Shares (as a % of the total shareholding of Promoter and Promoter Group)	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total share capital of the Company)	55.88	55.87	55.22	55.87	55.77

Notes :

- 1) The above results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 30th May, 2011;
- 2) Board have recommended a dividend of 35% i.e. Rs. 1.75 per share of Rs. 5/- each;
- 3) Prior period figures have been regrouped / restated wherever necessary to make them comparable;
- 4) The Company is operating only in one segment i.e. Plastic Extrusion Machinery & Allied Equipments;
- 5) No complaints were received during the quarter and neither was any complaint pending at the beginning of the quarter.
- 6) Equity Share of the Company having face value of Rs. 10/- have been sub-divided into two equity shares of Rs. 5/- each w.e.f 19th May, 2010. 15951160 Equity Shares of Rs. 5/- each were allotted as fully paid-up Bonus Shares on 9th September, 2010 in the ratio of 1:1. EPS and Shareholding are accordingly reported.

For and on behalf of the Board of
KABRA EXTRUSIONTECHNIK LTD



S. V. Kabra

Chairman & Managing Director

Place : Mumbai
Date : 30-05-2011