

Sr. No.	Particulars	STANDALONE						CONSOLIDATED					
		3 Months Ended			Year ended			3 Months Ended			Year ended		
		30.06.2012	31.03.2012	30.06.2011	31.03.2012	31.03.2012	30.06.2011	31.03.2012	30.06.2011	31.03.2012	30.06.2011	31.03.2012	
		Unaudited	Audited	Unaudited	Audited	Unaudited	Audited	Unaudited	Audited	Unaudited	Audited		
1	Income from Operations	7,893.41	10,591.12	8,000.24	35,606.85	21,874.16	25,475.19	18,335.18	25,475.19	18,335.18	84,472.75		
(a)	Net Sales/ Income from Operations (Net of Excise duty)	1,244.62	1,289.98	875.79	3,980.25	3,456.27	4,159.57	2,668.91	4,159.57	2,668.91	12,259.15		
(b)	Other Operating Income	9,138.03	11,881.09	8,876.03	39,587.09	25,330.43	29,626.76	20,996.09	29,626.76	20,996.09	96,731.91		
2	Total income from operations (net) Expenses	6,608.10	7,941.13	6,532.53	27,337.09	19,078.99	22,174.47	15,540.43	22,174.47	15,540.43	71,247.47		
	a) Cost of Materials consumed	(602.06)	198.88	(339.53)	(72.88)	(1,359.85)	(153.21)	(497.15)	(153.21)	(497.15)	(1,394.11)		
	b) Changes in inventories of finished goods, work in progress and Stock-in-trade	919.32	963.93	850.75	3,539.68	2,240.22	2,495.01	1,819.62	2,495.01	1,819.62	8,004.01		
	c) Employee benefits expense	314.15	404.72	227.63	1,132.57	683.04	900.47	663.55	900.47	663.55	3,033.95		
	d) Depreciation and amortisation expense	1,158.98	911.69	1,008.60	4,172.35	2,145.84	1,159.63	2,031.70	1,159.63	2,031.70	7,611.22		
	e) Other expenses	8,398.48	10,420.35	8,279.98	36,108.80	22,788.24	26,486.36	19,558.15	26,486.36	19,558.15	88,602.54		
3	Total Expenses	739.54	1,460.74	596.85	3,478.29	2,542.19	3,140.40	1,437.93	3,140.40	1,437.93	8,129.37		
4	Profit from operations before other income, Finance cost and exceptional items (1-2)	25.78	67.21	20.89	142.43	1.72	506.30	20.33	506.30	20.33	577.52		
5	Profit from ordinary activities before finance costs and exceptional items (3-4)	765.32	1,527.95	616.94	3,620.72	2,543.90	3,646.70	1,458.27	3,646.70	1,458.27	8,706.89		
6	Finance Cost	519.24	794.29	367.76	2,477.90	1,008.35	1,254.03	650.40	1,254.03	650.40	3,923.22		
7	Profit/ (Loss) from ordinary Activities before Tax (5-6)	246.09	733.66	249.18	1,142.81	1,535.55	2,392.67	807.87	2,392.67	807.87	4,783.67		
8	Tax Expense	85.90	294.85	76.05	426.87	492.26	730.18	204.88	730.18	204.88	1,584.53		
9	Net Profit/ (Loss) for the period before Minority Interest (7-8)	160.19	438.81	173.13	715.95	1,043.29	1,662.49	602.99	1,662.49	602.99	3,199.13		
10	Less/(Add): Minority Interest	160.19	438.81	173.13	715.95	1,043.29	1,662.49	602.99	1,662.49	602.99	3,199.13		
11	Net Profit/ (Loss) after taxes and minority interest. (9-10)	1.57	3.85	1.70	6.56	8.19	13.39	5.12	13.39	5.12	24.92		
12	Paid-up equity share capital (Face value of Rs.10/- each)	1.57	3.85	1.70	6.56	8.19	13.39	5.12	13.39	5.12	24.92		
13	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	3876255	3876255	3876255	3876255	3876255	3876255	3876255	3876255	3876255	3876255		
14	Earning Per Share (EPS) (in Rs.)	38.00%	38.00%	38.00%	38.00%	38.00%	38.00%	38.00%	38.00%	38.00%	38.00%		
a)	Basic and diluted EPS before extraordinary items	38.00%	38.00%	38.00%	38.00%	38.00%	38.00%	38.00%	38.00%	38.00%	38.00%		
b)	Basic and diluted EPS after extraordinary items	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
	PARTICULARS OF SHAREHOLDING												
	PUBLIC SHAREHOLDING												
	- Number of Shares (Nos.)	3876255	3876255	3876255	3876255	3876255	3876255	3876255	3876255	3876255	3876255		
	- Percentage of shareholding	38.00%	38.00%	38.00%	38.00%	38.00%	38.00%	38.00%	38.00%	38.00%	38.00%		
	PROMOTERS AND PROMOTER GROUP SHAREHOLDING												
a)	Pledged/Encumbered	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
	- Number of Shares (Nos.)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
	- Percentage of share (as a % of the total shareholding of promoter & promoter group)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
b)	Non-encumbered	6322586	6322586	6322586	6322586	6322586	6322586	6322586	6322586	6322586	6322586		
	- Number of Shares (Nos.)	6322586	6322586	6322586	6322586	6322586	6322586	6322586	6322586	6322586	6322586		
	- Percentage of share (as a % of the total shareholding of promoter & promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%		
	- Percentage of share (as a % of the total share capital of the company)	62.00%	62.00%	62.00%	62.00%	62.00%	62.00%	62.00%	62.00%	62.00%	62.00%		

For JBM Auto Limited
 Chief Financial Officer & Company Secretary
 (N.K. GOEL)

Sr. No.	Particulars	3 Months Ended				Year ended		3 Months Ended			Year ended
		30.06.2012	31.03.2012	30.06.2011	31.03.2012	30.06.2012	31.03.2012	30.06.2011	31.03.2012		
		STANDALONE				CONSOLIDATED					
1	Segment Revenue	Unaudited				Audited		Unaudited			Audited
	a) Sheet Metal Division	8,762.29	10548.69	7,955.00	33,529.72	24,868.59	28,048.16	20,021.91	90,218.49		
	b) Tool Room Division	377.41	1323.39	842.43	5,869.67	463.51	1,569.59	895.57	6,325.71		
	c) Other un-allocable income	2.70	12.77	105.05	221.90	2.70	12.77	105.05	221.90		
	Total Income	9,142.41	11,884.85	8,902.48	39,621.29	25,334.81	29,630.52	21,022.54	96,766.11		
	Less: Inter Segment Revenue	4.38	3.76	26.45	34.20	4.38	3.76	26.45	34.20		
	Total Segment Income	9,138.03	11,881.09	8,876.03	39,587.09	25,330.43	29,626.76	20,996.09	96,731.91		
	Segment Results	Unaudited				Audited		Unaudited			Audited
	(Profit before tax and Financial Charges from each segment)										
	a) Sheet Metal Division	646.97	1147.57	524.07	2,974.50	2,417.15	3,226.97	1,365.49	8,011.59		
b) Tool Room Division	181.46	451.09	168.85	931.24	189.87	490.44	168.76	980.32			
c) Un-allocable Income	(11.12)	(4.43)	(24.68)	(47.64)	(11.12)	(4.43)	(24.68)	(47.64)			
Total	817.32	1,594.23	668.24	3,858.10	2,595.90	3,712.98	1,509.56	8,944.27			
Less:											
a) Financial Charges	519.24	794.29	367.76	2,477.90	1,008.35	1254.03	650.40	3923.22			
b) Other un-allocable expenditure	51.99	66.28	51.30	237.38	51.99	66.28	51.29	237.38			
Profit before Tax	246.09	733.66	249.18	1,142.81	1,535.55	2392.67	807.87	4,783.67			
3	Capital Employed	Unaudited				Audited		Unaudited			Audited
	(Segment Assets - Segment Liabilities)										
	a) Sheet Metal Division	11,679.86	11566.19	11,246.97	11,566.19	30,030.93	28,724.38	24,914.09	28,724.38		
	b) Tool Room Division	5,513.50	5440.02	5,170.86	5,440.02	5,894.53	5,817.85	5,513.85	5,817.85		
	c) Other un-allocable	805.55	947.65	2,876.27	947.65	805.55	947.65	2,876.27	947.65		
Total	17,998.90	17,953.85	19,294.11	17,953.85	36,731.01	35,489.88	33,304.21	35,489.88			

Notes:

- 1 The above results for the quarter ended on June 30, 2012 were reviewed by the Statutory Auditors and audit committee and were taken on record by the Board of Directors in their meeting held on 8th August, 2012.
- 2 The profit for the previous quarter ended 31.03.2012 was higher as it includes price increase of Rs 432.15 Lacs (Current Quarter NIL) on account of raw material related to the earlier quarters.
- 3 Tax expense includes Provision for Current Tax and Deferred Tax.
- 4 The consolidated results for the quarter ended June 30, 2012 & June 30, 2011 includes profit/loss of two subsidiaries and two joint venture companies, considered on the basis of Unaudited Financial Statements.
- 5 The Previous Year's/Period's figures have been regrouped and reclassified wherever necessary to make them comparable with the current year's/Period's figures.
- 6 There was no Complaint pending at the beginning of the quarter and also no complaint received during the quarter.

certified true copy
For JBM Auto Limited

N.K. Goel
(N.K. GOEL)
Chief Financial Officer
& Company Secretary

For JBM Auto Limited

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Chairman

Place : Faridabad
Dated : 8th August, 2012