

**PINNACLE**  
Style with Substance

Date : 30.05.2013

To

The Asst. Vice President,  
National Stock Exchange of India Ltd.,  
Exchange Plaza, 5th Floor,  
Plot No.C/1 G Block  
Bandra - Kurla Complex,  
Bandra (East),  
Mumbai - 400 051.

Scrip Code No. : Tokyo Plast

Sub: Audited Financial Results for the year ended 31<sup>st</sup> March, 2013

Dear Sir,

Enclosed please find the Audited Financial Results of the Company for the year ended 31<sup>st</sup> March, 2013 and statement of Assets and Liabilities along with Audit Report in the required format. The same have been adopted at the Board of Directors Meeting held at Mumbai today.

Thanking you,

Yours faithfully,

For TOKYO PLAST INTERNATIONAL LTD.



**HAREESH V. SHAH**  
(DIRECTOR)

**TOKYO PLAST** International Ltd

REGD. ADDRESS: Wyom Arcade, 5th Floor, Tejapal Scheme Road No.5, Apollo Junction Bank of India,  
V.A.Pare (East), Mumbai - 400 057, India. • Tel.: 91-22-6145 6300, 6696 2611 • Fax: 21 22-6691 4499

FACTORY ADDRESS: Plot No. 663/1 - 1 & 3, Shree Ganesh Industrial Estate, Kachipat Road, Narva - 396 210 (U.I.)  
Tel.: 0261 2242977, 2244471 • Fax: 0261 2243271 • E-mail: info@tokyoplast.com • Website: www.tokyoplast.com

MEMBERS &amp; EXPORTERS OF THERMOWARE ARTICLES

# PINNACLE

Style with Substance

## AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH 2013

(Rs. In Lakhs)

## PART - I

Sr. No.	Particulars	STANDALONE				CONSOLIDATED	
		3 Months Ended 31/03/2013	Preceding 3 Months Ended 31/12/2012	Corresponding 3 Months Ended 31/03/2012	Year Ended 31/03/2013	Year Ended 31/03/2012	Year Ended 31/03/2013
		Unaudited	Unaudited	Unaudited	Audited	Audited	Audited
1	Income from Operations						
	a) Net Sales / Income from Operations (Net of Excise Duty)	1541.27	1179.00	1337.84	5126.67	5127.41	5126.67
	b) Other Operating Income	-	-	-	-	-	-
	<b>Total Income from operation (net)</b>	<b>1541.27</b>	<b>1179.00</b>	<b>1337.84</b>	<b>5126.67</b>	<b>5127.41</b>	<b>5126.67</b>
2	Expenditure						
	(a) Cost of materials consumed	577.40	535.64	545.25	2459.05	2460.71	2459.05
	(b) Purchases of Stock in-trade	-	-	65.44	-	270.84	-
	(c) Change in inventories of finished goods Work-in-progress and Stock in-trade	44.31	104.14	-16.72	68.04	88.42	68.04
	(d) Employees Benefits Expenses	154.55	160.13	166.05	603.67	475.92	603.67
	(e) Depreciation and Amortisation Expenses	51.86	55.18	61.53	208.32	198.73	209.32
	(f) Other Expenditure	605.19	206.18	421.74	1264.91	1047.80	1277.39
	<b>Total Expenses</b>	<b>1433.41</b>	<b>1056.47</b>	<b>1247.33</b>	<b>4604.99</b>	<b>4365.58</b>	<b>4617.47</b>
3	Profit from Operations before other income, finance costs and exceptional items (1-2)	107.86	115.53	90.51	521.68	761.83	509.20
4	Other Income	1.89	66.35	28.55	-140.53	78.71	-140.53
5	Profit from ordinary activities before finance costs and exceptional items (3-4)	109.75	181.88	119.06	381.15	840.54	368.67
6	Finance Costs	60.09	64.50	40.99	239.65	213.62	239.65
7	Profit from ordinary activities after finance costs but before exceptional items (5-6)	49.66	117.38	78.07	141.50	626.92	129.02
8	Exceptional items	-	-	-	-	-	-
9	Profit from ordinary activities before tax (7-8)	49.66	117.38	78.07	141.50	626.92	129.02
10	Tax Expenses	25.49	17.00	-34.15	42.49	98.17	42.49
11	Net Profit from ordinary activities after tax (9-10)	24.17	100.38	112.22	99.01	528.75	86.53
12	Extraordinary Items (net of tax expenses)	-	-	-	-	-	-
13	Net Profit/(Loss) for the period (11-12)	24.17	100.38	112.22	99.01	528.75	86.53
14	Paid up equity share capital (Face Value Rs 10/- per Share)	950.14	950.14	950.14	950.14	950.14	950.14
15	Reserve excluding Revaluation Reserves as per Balance Sheet of previous accounting year				2824.12	2725.11	2813.29
16	Earnings per share (before extraordinary items)						
	(a) Basic	0.25	1.05	0.59	1.04	5.56	0.91
	(b) Diluted	0.25	1.05	0.59	1.04	5.56	0.91
	Earnings per share (after extraordinary items)						
	(a) Basic	0.25	1.05	0.59	1.04	5.56	0.91
	(b) Diluted	0.25	1.05	0.59	1.04	5.56	0.91

## TOKYO PLAST International Ltd.

REGD. ADDRESS: 11th Floor, Arcade, 5th Floor, Tappa, Scheme Road No. 5, Andheri West, Mumbai, India.  
 Plot No. 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36, 37, 38, 39, 40, 41, 42, 43, 44, 45, 46, 47, 48, 49, 50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 60, 61, 62, 63, 64, 65, 66, 67, 68, 69, 70, 71, 72, 73, 74, 75, 76, 77, 78, 79, 80, 81, 82, 83, 84, 85, 86, 87, 88, 89, 90, 91, 92, 93, 94, 95, 96, 97, 98, 99, 100, 101, 102, 103, 104, 105, 106, 107, 108, 109, 110, 111, 112, 113, 114, 115, 116, 117, 118, 119, 120, 121, 122, 123, 124, 125, 126, 127, 128, 129, 130, 131, 132, 133, 134, 135, 136, 137, 138, 139, 140, 141, 142, 143, 144, 145, 146, 147, 148, 149, 150, 151, 152, 153, 154, 155, 156, 157, 158, 159, 160, 161, 162, 163, 164, 165, 166, 167, 168, 169, 170, 171, 172, 173, 174, 175, 176, 177, 178, 179, 180, 181, 182, 183, 184, 185, 186, 187, 188, 189, 190, 191, 192, 193, 194, 195, 196, 197, 198, 199, 200, 201, 202, 203, 204, 205, 206, 207, 208, 209, 210, 211, 212, 213, 214, 215, 216, 217, 218, 219, 220, 221, 222, 223, 224, 225, 226, 227, 228, 229, 230, 231, 232, 233, 234, 235, 236, 237, 238, 239, 240, 241, 242, 243, 244, 245, 246, 247, 248, 249, 250, 251, 252, 253, 254, 255, 256, 257, 258, 259, 260, 261, 262, 263, 264, 265, 266, 267, 268, 269, 270, 271, 272, 273, 274, 275, 276, 277, 278, 279, 280, 281, 282, 283, 284, 285, 286, 287, 288, 289, 290, 291, 292, 293, 294, 295, 296, 297, 298, 299, 300, 301, 302, 303, 304, 305, 306, 307, 308, 309, 310, 311, 312, 313, 314, 315, 316, 317, 318, 319, 320, 321, 322, 323, 324, 325, 326, 327, 328, 329, 330, 331, 332, 333, 334, 335, 336, 337, 338, 339, 340, 341, 342, 343, 344, 345, 346, 347, 348, 349, 350, 351, 352, 353, 354, 355, 356, 357, 358, 359, 360, 361, 362, 363, 364, 365, 366, 367, 368, 369, 370, 371, 372, 373, 374, 375, 376, 377, 378, 379, 380, 381, 382, 383, 384, 385, 386, 387, 388, 389, 390, 391, 392, 393, 394, 395, 396, 397, 398, 399, 400, 401, 402, 403, 404, 405, 406, 407, 408, 409, 410, 411, 412, 413, 414, 415, 416, 417, 418, 419, 420, 421, 422, 423, 424, 425, 426, 427, 428, 429, 430, 431, 432, 433, 434, 435, 436, 437, 438, 439, 440, 441, 442, 443, 444, 445, 446, 447, 448, 449, 450, 451, 452, 453, 454, 455, 456, 457, 458, 459, 460, 461, 462, 463, 464, 465, 466, 467, 468, 469, 470, 471, 472, 473, 474, 475, 476, 477, 478, 479, 480, 481, 482, 483, 484, 485, 486, 487, 488, 489, 490, 491, 492, 493, 494, 495, 496, 497, 498, 499, 500, 501, 502, 503, 504, 505, 506, 507, 508, 509, 510, 511, 512, 513, 514, 515, 516, 517, 518, 519, 520, 521, 522, 523, 524, 525, 526, 527, 528, 529, 530, 531, 532, 533, 534, 535, 536, 537, 538, 539, 540, 541, 542, 543, 544, 545, 546, 547, 548, 549, 550, 551, 552, 553, 554, 555, 556, 557, 558, 559, 560, 561, 562, 563, 564, 565, 566, 567, 568, 569, 570, 571, 572, 573, 574, 575, 576, 577, 578, 579, 580, 581, 582, 583, 584, 585, 586, 587, 588, 589, 590, 591, 592, 593, 594, 595, 596, 597, 598, 599, 600, 601, 602, 603, 604, 605, 606, 607, 608, 609, 610, 611, 612, 613, 614, 615, 616, 617, 618, 619, 620, 621, 622, 623, 624, 625, 626, 627, 628, 629, 630, 631, 632, 633, 634, 635, 636, 637, 638, 639, 640, 641, 642, 643, 644, 645, 646, 647, 648, 649, 650, 651, 652, 653, 654, 655, 656, 657, 658, 659, 660, 661, 662, 663, 664, 665, 666, 667, 668, 669, 670, 671, 672, 673, 674, 675, 676, 677, 678, 679, 680, 681, 682, 683, 684, 685, 686, 687, 688, 689, 690, 691, 692, 693, 694, 695, 696, 697, 698, 699, 700, 701, 702, 703, 704, 705, 706, 707, 708, 709, 710, 711, 712, 713, 714, 715, 716, 717, 718, 719, 720, 721, 722, 723, 724, 725, 726, 727, 728, 729, 730, 731, 732, 733, 734, 735, 736, 737, 738, 739, 740, 741, 742, 743, 744, 745, 746, 747, 748, 749, 750, 751, 752, 753, 754, 755, 756, 757, 758, 759, 760, 761, 762, 763, 764, 765, 766, 767, 768, 769, 770, 771, 772, 773, 774, 775, 776, 777, 778, 779, 780, 781, 782, 783, 784, 785, 786, 787, 788, 789, 790, 791, 792, 793, 794, 795, 796, 797, 798, 799, 800, 801, 802, 803, 804, 805, 806, 807, 808, 809, 810, 811, 812, 813, 814, 815, 816, 817, 818, 819, 820, 821, 822, 823, 824, 825, 826, 827, 828, 829, 830, 831, 832, 833, 834, 835, 836, 837, 838, 839, 840, 841, 842, 843, 844, 845, 846, 847, 848, 849, 850, 851, 852, 853, 854, 855, 856, 857, 858, 859, 860, 861, 862, 863, 864, 865, 866, 867, 868, 869, 870, 871, 872, 873, 874, 875, 876, 877, 878, 879, 880, 881, 882, 883, 884, 885, 886, 887, 888, 889, 890, 891, 892, 893, 894, 895, 896, 897, 898, 899, 900, 901, 902, 903, 904, 905, 906, 907, 908, 909, 910, 911, 912, 913, 914, 915, 916, 917, 918, 919, 920, 921, 922, 923, 924, 925, 926, 927, 928, 929, 930, 931, 932, 933, 934, 935, 936, 937, 938, 939, 940, 941, 942, 943, 944, 945, 946, 947, 948, 949, 950, 951, 952, 953, 954, 955, 956, 957, 958, 959, 960, 961, 962, 963, 964, 965, 966, 967, 968, 969, 970, 971, 972, 973, 974, 975, 976, 977, 978, 979, 980, 981, 982, 983, 984, 985, 986, 987, 988, 989, 990, 991, 992, 993, 994, 995, 996, 997, 998, 999, 1000.

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PRODUCERS & EXPORTERS OF THERMOWARE ARTICLES



## PART - II

Sr. No.	Particulars	3 Months Ended 31/03/2013	Preceding 3 Months Ended 31/12/2012	Corresponding 3 Months Ended 31/03/2012	Year Ended 31/03/2013	Year Ended 31/03/2012	Year Ended 31/03/2013
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>						
1	Public Shareholding	4544030	4544030	4787401	4644030	4787401	4644030
	- Number of Shares						
	- Percentage of shareholding	48.86%	48.66%	50.39%	48.88%	50.39%	48.88%
2	Promoters and Promoter Group Shareholding **						
	a) Pledged / Encumbered						
	- Number of Shares	-	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the Company)	-	-	-	-	-	-
	b) Non - encumbered						
	- Number of Shares	4857370	4857370	4713999	4857370	4713999	4857370
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the Company)	51.12%	51.12%	49.61%	51.12%	49.61%	51.12%
<b>B</b>	<b>INVESTOR COMPLAINTS</b>						
	Pending at the beginning of the quarter	1					
	Received during the quarter	1					
	Disposed of during the quarter	1					
	Remaining unresolved at the end of the quarter	1					

## TOKYO PLAST *International Ltd.*

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MEMBERS & EXPORTERS OF THERMOWARE ARTICLES

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## STATEMENT OF ASSETS AND LIABILITIES AS AT 31ST MARCH, 2013

Particulars	STANDALONE		CONSOLIDATED
	As At	As At	As At
	31.03.2013	31/03/2012	31.03.2013
	Audited	Audited	Audited
<b>A EQUITY AND LIABILITIES</b>			
1 Shareholders' funds			
(a) Share Capital	950.14	950.14	950.14
(b) Reserves and Surplus	2824.12	2725.11	2813.29
<b>Sub-total - Shareholders's Funds</b>	<b>3774.26</b>	<b>3675.25</b>	<b>3763.43</b>
2 Non-current liabilities			
(a) Long term borrowings	328.97	312.29	328.37
(b) Deferred tax liabilities (net)	34.26	29.02	34.28
(c) Long-term provisions	87.82	75.85	87.82
<b>Sub-total - Non-Current Liabilities</b>	<b>450.47</b>	<b>416.17</b>	<b>450.47</b>
3 Current Liabilities			
(a) Short-term borrowings	1451.70	1434.19	1491.70
(b) Trade Payable	734.97	453.93	734.97
(c) Other current liabilities	254.20	225.32	284.20
(d) Short-term provisions	162.90	309.40	162.90
<b>Sub-total - Current Liabilities</b>	<b>2653.78</b>	<b>2423.84</b>	<b>2653.78</b>
<b>TOTAL - EQUITY AND LIABILITIES</b>	<b>6878.50</b>	<b>6515.26</b>	<b>6867.67</b>
<b>B ASSETS</b>			
1 Non-Current Assets			
(a) Fixed Assets	1880.82	1887.57	1880.82
(b) Non-current investments	125.17	125.24	114.00
(c) Long-term loans and advances	2038.07	1902.62	2038.07
<b>Sub-total - Non-Current Assets</b>	<b>4024.86</b>	<b>3897.03</b>	<b>4012.69</b>
2 Current Assets			
(a) Inventories	714.82	748.94	714.82
(b) Trade receivables	1028.73	1123.14	1026.73
(c) Cash and Cash equivalents	188.53	144.63	172.77
(d) Short term loans and advances	252.25	220.39	280.39
(e) Other current assets	651.26	583.07	651.26
<b>Sub-total - Current Assets</b>	<b>2853.64</b>	<b>2818.23</b>	<b>2854.98</b>
<b>TOTAL - ASSETS</b>	<b>6878.50</b>	<b>6515.26</b>	<b>6867.67</b>

### Notes:

- The above Financial Result of The Company have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 30th May, 2013.
- Segment wise Reporting as per Accounting Standard AS 17 is not applicable as the Company operates only in one segments i.e. Plastic Moulded Products.
- Previous Year's figures have been regrouped/rearranged wherever required.
- The Consolidated figures are prepared in accordance with the requirements of accounting standard 21 - Consolidated Financial Statements notified by Companies Accounting Standards Rule 2006 as amended. The Financial Statements (Unaudited) of Tokyo Plast Global FZE UAE a 100% subsidiary have been consolidated with financial result of the company.
- The figures for the last quarter of the current year and of the previous year are the balancing figures between the audited figures for full financial year and the published year-to-date figures up to 31st December.

By Order of the Board

  
**HAREESH V. SHAH**  
 (Director)

Place: Mumbai  
 Dated: 30th May, 2013

## TOKYO PLAST International Ltd.

REGD. ADDRESS: Vijay Arcade, 5th Floor, Tejpal Scheme Road No. 5, Apollo, United Bank of India,  
 Vile Parle East, Mumbai - 400 087, India. • Tel: +91-22-6148 3300 / 6698 73 71 • Fax: +91-22-6661 4499

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MEMBERS & EXPORTERS OF THERMOWARE ARTICLES



# SWAMY & CHHABRA

## CHARTERED ACCOUNTANTS

**Auditor's Report On Quarterly Financial Results and Year to Date Results of the Company  
Pursuant to the Clause 41 of the Listing Agreement**

To  
Board of Directors  
Tokyo Plast International Limited

We have audited the quarterly financial result of Tokyo Plast International Limited for the quarter ended 31<sup>st</sup> March, 2013 and the year to date results for the period 1<sup>st</sup> April, 2012 to 31<sup>st</sup> March, 2013, attached herewith, being submitted by the company pursuant to the requirement of clause 41 of the Listing Agreement except for the disclosures regarding 'Public Shareholding' and 'Promoter and Promoter Group Shareholding' which have been traced from disclosures made by the management and have not been audited by us. These quarterly financial results as well as the year to date financial results have been prepared on the basis of the interim financial statements, which are the responsibility of the company's management. Our responsibility is to express an opinion on these financial results based on our audit of such interim financial statements, which have been prepared in accordance with the recognition and measurement principles laid down in Accounting Standard (AS) 25, Interim Financial Reporting, issued pursuant to the Companies (Accounting Standards) Rules, 2006 as per section 211(3C) of the Companies Act, 1956 or by the Institute of Chartered Accountants of India and other accounting principles generally accepted in India.

We conducted our audit in accordance with the auditing standards generally accepted in India. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial results are free of material misstatement(s). An audit includes examining, on a test basis, evidence supporting the amounts disclosed as financial results. An audit also includes assessing the accounting principles used and significant estimates made by management. We believe that our audit provides a reasonable basis for our opinion.

In our opinion and to the best of our information and according to the explanations given to us these quarterly financial results as well as the year to date results;

- (i) are presented in accordance with the requirements of clause 41 of the Listing Agreement in this regard; and
- (ii) give a true and fair view of the net profit/loss and other financial information for the quarter ended 31<sup>st</sup> March, 2013 as well as the year to date results for the period from 1<sup>st</sup> April, 2012 to 31<sup>st</sup> March, 2013.

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# SWAMY & CHHABRA


## CHARTERED ACCOUNTANTS

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Further, we also report that we have, on the basis of the books of accounts and other records and information and explanation given to us by the management, also verified the number of shares as well as percentage of shareholdings in respect of aggregate amount of public shareholdings, as furnished by the company in terms of clause 35 of the Listing Agreement and found the same to be correct.

For Swamy & Chhabra  
Chartered Accountants

  
Pavan Kumar Chhabra  
Partner  
M/No. 085553  
FR/NO.113036W



Place of Signature: - Mumbai  
Date: 30<sup>th</sup> May, 2013