

EASTERN SILK INDUSTRIES LTD.

Regd. Office: 19, R.N. MUKHERJEE ROAD, KOLKATA- 700 001

PART I**STATEMENT OF AUDITED RESULTS FOR THE QUARTER / YEAR ENDED 31ST,MARCH, 2013****(₹ in Lakhs)**

Sl No.	Particulars	Quarter Ended			Year Ended	
		31/03/2013 (Audited)	31/12/2012 (Unaudited)	31/03/2012 (Unaudited)	31/03/2013 (Audited)	31/03/2012 (Audited)
1	Income from operations					
	(a) Net sales/income from operations	2790.88	1437.04	1413.60	7335.30	8952.29
	(b) Other operating income	79.63	64.95	70.85	250.80	487.83
	Total income from operations (net)	2870.51	1501.99	1484.45	7586.10	9440.12
2	Expenses					
	(a) Cost of materials consumed	88.10	167.71	782.47	928.96	1910.99
	(b) Purchases of stock-in-trade	557.00	352.98	190.88	1834.03	2537.67
	(c) Changes in inventories of Finished Goods, Work-in- Progress and Stock-in-Trade	7017.67	314.52	(709.05)	7761.41	(5293.40)
	(d) Purchases of semi finished goods	-	-	10.17	-	5925.09
	(e) Sales return for Previous year	-	-	-	-	388.55
	(f) Employee benefit expenses	228.44	85.42	80.16	447.48	225.29
	(g) Depreciation	442.15	452.11	513.32	1782.17	2123.45
	(h) Other Expenses	2061.17	633.76	682.27	3774.35	2620.86
	Total expenses	10394.53	2006.5	1550.22	16528.40	10438.50
3	Profit / (Loss) from operations before other income, finance cost and exceptional items (1-2)	(7524.02)	(504.51)	(65.77)	(8942.30)	(998.38)
4	Other income	1745.07	63.17	191.60	1999.06	4004.78
5	Profit / (Loss) from ordinary activities before finance cost and exceptional items (3 + 4)	(5778.95)	(441.34)	125.83	(6943.24)	3006.40
6	Finance cost	1148.45	1193.42	(496.07)	4598.45	4197.12
7	Profit / (Loss) from ordinary activities after finance cost but before exceptional items (5 - 6)	(6927.40)	(1634.76)	621.90	(11541.69)	(1190.72)
8	Exceptional items					
	a) Depletion of stock	-	-	(10,478.87)	-	(10478.33)
	b) Ongoing Labour Settlement (Nanjangud Unit)	(42.47)	(144.41)	-	(186.88)	-
9	Profit / (Loss) from ordinary activities before tax (7- 8)	(6969.87)	(1779.17)	(9856.98)	(11728.57)	(11669.05)
10	Tax expenses					
	(a) Provision for taxation-Current	-	-	-	-	-
	(b) Income-tax for Earlier years	-	-	-	0.37	(113.84)
	(c) Provision for tax-Deferred	-	-	(14.83)	(2,193.03)	(2394.78)
11	Profit / (Loss) from ordinary activities after tax (9 - 10)	(6969.87)	(1779.17)	(9842.15)	(9535.91)	(9160.43)
12	Extraordinary items	-	-	-	-	-
13	Net Profit / (Loss) for the period	(6969.87)	(1779.17)	(9842.15)	(9535.91)	(9160.43)
14	Paid-up equity share capital	1579.05	1579.05	1579.05	1579.05	1579.05
	(Face Value of each share- ₹ 2/-)					
15	Reserve	-	-	-	9918.93	22253.28
16.i	Earnings per share (before extraordinary items)					
	(of ₹ 2/-each) (not annualised):					
	(a) Basic	(8.83)	(2.25)	(12.47)	(12.24)	(11.77)
	(b) Diluted	(8.83)	(2.25)	(12.47)	(12.24)	(11.77)
16.ii	Earnings per share (after extraordinary items)					
	(of ₹ 2/-each) (not annualised):					
	(a) Basic	(8.83)	(2.25)	(12.47)	(12.24)	(11.77)
	(b) Diluted	(8.83)	(2.25)	(12.47)	(12.24)	(11.77)

Part II Selected Information**A PARTICULARS OF SHAREHOLDING**

1	Public shareholding					
	(a) Number of shares	3,84,64,269	3,84,64,269	4,03,14,269	3,84,64,269	4,03,14,269
	(b) Percentage of shareholding	48.72	48.72	51.06	48.72	51.06
2	Promoters and Promoter Group Shareholding					
	a) Pledged / Encumbered					
	- Number of shares	4,04,88,351	4,04,88,351	Nil	4,04,88,351	Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	Nil	100	Nil
	- Percentage of shares (as a % of the total share capital of the Company)	51.28	51.28	Nil	51.28	Nil
	b) Non - encumbered					
	- Number of shares	Nil	Nil	3,86,38,351	Nil	3,86,38,351
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	100	Nil	100
	- Percentage of shares (as a % of the total share capital of the Company)	Nil	Nil	48.94	Nil	48.94

B Particulars**INVESTOR COMPLAINTS**

for the quarter ended 31.03.2013

Beginning	Received	Resolved	Unresolved
1	NIL	1	NIL

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For EASTERN SILK INDUSTRIES LTD.

M.D. DIRECTOR