

KSB Pumps Limited

Registered Office : 126 Maker Chambers III, Nariman Point, Mumbai 400 021

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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 30th SEPTEMBER, 2011

(Rs. in Lacs)

Particulars	3 months ended on 30/09/2011 (Unaudited)	Corresponding 3 months ended in the previous year 30/09/2010 (Unaudited)	Year to date figures for current period ended on 30/09/2011 (Unaudited)	Year to date figures for the previous period ended on 30/09/2010 (Unaudited)	Previous Accounting Year ended on 31/12/2010 (Audited)
1 a) Net Sales/Income from Operations	16855	14736	52028	43547	60854
b) Other Operating Income	105	134	369	447	656
	16960	14870	52397	43994	61510
2 Expenditure					
a) (Increase) / decrease in stock in trade and work in progress	(1879)	(1769)	(4885)	(2589)	(3615)
b) Consumption of raw materials	9901	8432	30962	22736	33488
c) Purchase of traded goods	360	346	926	1033	343
d) Employees cost	2602	2173	7866	6561	9176
e) Depreciation	547	520	1613	1520	2074
f) Other expenditure	4476	3604	13068	9765	13753
g) Total	16007	13306	49550	39026	55219
3 Profit from Operations before Other Income Interest & Exceptional Items (1) - (2)	953	1564	2847	4968	6291
4 Other Income	134	147	989	757	1,187
5 Profit before Interest & Exceptional Items (3) + (4)	1087	1711	3836	5725	7478
6 Interest	68	7	137	34	53
7 Profit after Interest but before Exceptional Items (5) - (6)	1019	1704	3699	5691	7425
8 Exceptional Items	-	-	-	-	-
9 Profit from ordinary activities before tax (7) + (8)	1019	1704	3699	5691	7425
10 Tax Expense	285	508	1021	1734	2268
11 Net Profit from ordinary activities after tax (9) - (10)	734	1196	2678	3957	5157
12 Extraordinary Items (net of tax expense)	-	-	-	-	-
13 Net Profit for the period (11 - 12)	734	1196	2678	3957	5157
14 Paid up equity share capital [See Note 2 below] (Face value per share - Rs.10)	3481	1740	3481	1740	1740
15 Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year					34592
16 Earnings Per Share (EPS) [See Note 2 below]					
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not annualised)	2.11	3.44	7.69	11.37	14.81
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not annualised)	2.11	3.44	7.69	11.37	14.81
17 Public shareholding					
- No. of shares	11556586	5778293	11556586	5778293	5778293
- Percentage of shareholding	33.20	33.20	33.20	33.20	33.20
18 Promoters & promotor group Shareholding					
a) Pledged/Encumbered					
- Number of shares	Nil	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total share capital of the Company)	Nil	Nil	Nil	Nil	Nil
b) Non-encumbered					
- Number of shares	23251258	11625629	23251258	11625629	11625629
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00
- Percentage of shares (as a % of the total share capital of the Company)	66.80	66.80	66.80	66.80	66.80

Notes:

- The results have been approved by the Board of Directors at its meeting held on 18th October, 2011
- The Company has issued bonus shares in the ratio of 1 : 1 in its Extra Ordinary General meeting held on 5th April, 2011. These bonus shares were allotted on 20th April, 2011. The EPS figures for the quarter/period/year have been reworked to give effect of this allotment of bonus shares, as required by the Accounting Standard (AS) 20-"Earnings per share".
- The Board of Directors have declared for the year ending on 31st December, 2011 an interim dividend of Re.1/- per share (10%) on 34,807,844 equity shares of Rs 10 each.
- Details of Investor complaints (Nos) :

Opening Balance as at 1st July, 2011	Nos.
Complaints received during the quarter	-
Complaints disposed off during the quarter	9
Closing Balance as at 30th September, 2011	9
- Segment information is annexed.
- Figures for previous quarter/period/year have been regrouped/restated, wherever necessary.

Place : Mumbai

KSB Pumps Limited

Date : 18.10.2011

Werner Spiegel
Managing Director