

KSB PUMPS LIMITED
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH SEPTEMBER, 2011

ANNEXURE

SEGMENT INFORMATION

(Rs. in Lacs)

Particulars	3 months ended on 30/09/2011 (Unaudited)	Corresponding 3 months ended in the previous year 30/09/2010 (Unaudited)	Year to date figures for current period ended on 30/09/2011 (Unaudited)	Year to date figures for the previous period ended on 30/09/2010 (Unaudited)	Previous Accounting Year ended on 31/12/2010 (Audited)
1 Segment Revenue					
(a) Pumps	13807	11919	42050	36015	50432
(b) Valves	3049	2821	9958	7509	10406
(c) Others	1684	1088	4062	2716	3909
Total	18540	15828	56070	46240	64747
Less : Inter Segment Revenue	1685	1092	4042	2693	3893
Net Sales / Income From Operations	16855	14736	52028	43547	60854
2 Segment Results					
(a) Pumps	754	1537	2454	5041	6328
(b) Valves	265	127	723	237	522
(c) Others	6	-2	-21	(13)	(27)
Total	1025	1662	3156	5265	6823
Less : Interest	68	7	137	34	53
Add: Other unallocable income net of unallocable expenditure	62	49	680	460	655
Profit Before Tax	1019	1704	3699	5691	7425
3 Capital Employed					
(a) Pumps	22208	16202	22208	16202	17857
(b) Valves	6619	6381	6619	6381	6741
(c) Others	2628	2684	2628	2684	2403
Total	31455	25267	31455	25267	27001