

LA OPALA RG LIMITED
REGD. OFFICE: 230A A.J.C BOSE ROAD, KOLKATA 700 020
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2012

PART-I

Sl No	PARTICULARS	(Rs. In Lacs)			(Rs. In Lacs)
		QUARTER ENDED			YEAR ENDED
		30.06.2012 (Unaudited)	31.03.2012 (Unaudited)	30.06.2011 (Unaudited)	31.03.2012 (Audited)
1	Income from Operations				
	a) Gross Sales	2,793.39	3,115.32	2,470.07	11,756.79
	Less : Excise Duty	149.07	131.57	97.87	494.84
		2,644.32	2,983.75	2,372.20	11,261.95
	b) Other Operating Income	51.46	59.81	47.16	239.10
	Total Income from Operations (net)	2,695.78	3,043.56	2,419.36	11,501.05
2	Expenses				
	a) Cost of Materials consumed	566.82	684.53	602.20	2,817.64
	b) Change in Inventories of Finished goods, Work in Progress and Stock in Trade	351.42	98.10	(53.97)	(310.44)
	c) Employees Benefits Expenses	359.25	415.40	341.37	1,591.19
	d) Depreciation and Amortization Expenses	114.02	114.34	114.18	459.08
	e) Power & Fuel	377.92	519.54	436.43	1,959.24
	f) Advertisement and Sales Promotion Expenses	110.52	191.06	180.44	953.15
	g) Other Expenses	380.41	526.70	370.27	1,805.00
	Total Expenses	2,260.36	2,549.67	1,990.92	9,274.86
3	Profit from Operations before other Income, Finance Cost and Exceptional Items (1-2)	435.42	493.89	428.44	2,226.19
4	Other income	41.58	12.56	2.85	17.65
5	Profit from ordinary activities before Finance Cost and Exceptional Items (3+4)	477.00	506.45	431.29	2,243.84
6	Finance Cost	84.84	176.93	84.90	407.13
7	Profit from ordinary activities after Finance Cost but before Exceptional Items (5-6)	392.16	329.52	346.39	1,836.71
8	Exceptional Items	0.00	(125.45)	0.00	9.39
9	Profit from ordinary activities before Tax (7-8)	392.16	454.97	346.39	1,827.32
10	Tax Expenses				
	Current Tax	135.35	136.96	123.72	608.07
	Deferred Tax	(22.61)	(2.65)	(21.84)	(42.95)
	Income Tax for earlier year	0.00	1.93	0.00	1.93
		112.74	136.24	101.88	567.05
11	Net Profit from ordinary activities after Tax (9-10)	279.42	318.73	244.51	1,260.27
12	Extra Ordinary Items (Net of Tax Expenses)	0.00	0.00	0.00	0.00
13	Net Profit for the period (11-12)	279.42	318.73	244.51	1,260.27
14	Paid up Equity Share Capital (Face Value Rs. 10/	1059.76	1059.76	1059.76	1059.76
15	Reserves (Excluding Revaluation Reserve as per Balance Sheet of previous accounting year)				4,493.40
16	Earning Per Share (Before and After Extra Ordinary Items) (not annualised) (Rs)				
	a) Basic	2.64	3.02	2.31	11.89
	b) Diluted	2.64	3.02	2.31	11.89

PART-II

SI No	PARTICULARS	(Rs. In Lacs)			(Rs. In Lacs)
		QUARTER ENDED			YEAR ENDED
		30.06.2012	31.03.2012	30.06.2011	31.03.2012
A					
1	Public Shareholding				
	a) Number of Shares	3432192	3447192	3467660	3447192
	b) Percentage of Shareholding	32.39	32.53	32.72	32.53
2	Promoters and Peromoters group shareholding				
	a) Encumbered				
	- Number of Shares	-	-	-	-
	- Percentage of Shares (as a % of total Shareholding of promoter and promoters group)	-	-	-	-
	- Percentage of Shares (as % of total Share capital of the company)	-	-	-	-
	a) Non-Encumbered				
	- Number of Shares	7165340	7150340	7129872	7150340
	- Percentage of Shares (as a % of total Shareholding of promoter and promoters group)	100	100	100	100
	- Percentage of Shares (as % of total Share capital of the company)	67.61	67.47	67.28	67.47

B	INVESTORS COMPLAINTS	3 months ended 30th June, 2012
	Pending at the beginning of the quarter	0
	Received during the Quarter	2
	Disposed of during the quarter	2
	Remaining Unresolved at the end of the quarter	0

NOTES

- The above unaudited financial results as reviewed by the Audit Committee were taken on record by the Board of Directors in their meeting held on 10.08.2012.
- The previous year's / period's figures have been regrouped/rearranged wherever considered necessary.
- The Statutory Auditors have carried out the "Limited Review" of the above results.
- The company mainly deals in one product- glass & glassware. As such, it does not have any reportable business segment.
- The expansion Project at Sitargunj has been completed successfully and commercial production has started from July, 2012.
- Exceptional Item for the year ended 31st March, 2012 represents foreign exchange gain/loss.

By Order of the Board



SUSHIL JHUNJHUNWALA
MANAGING DIRECTOR
Date : 10.08.2012
Place : Kolkata