



LYPSA

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CIN No.: L282990GJ1995PLC028270

02nd February, 2015

To,
The Corporate Relation and Listing Department (CRD)
National Stock Exchange of India Limited
Exchange Plaza,
Bandra Kurla Complex,
Bandra - East
Mumbai – 400051

Symbol: LYPSAGEMS

Dear Sir/Madam,

Sub: Unaudited Financial Results as per Clause 41 for Quarter ended 31-12-2014

With reference to above, please find enclosed herewith the Unaudited Standalone/Consolidated Financial Results as per Clause 41 of the Equity Listing Agreement for Quarter ended 31st December, 2014.

Please take the same on your record and acknowledge the receipt.

Thanking you.

Yours faithfully,
For Lypsa Gems and Jewellery Limited

Chairman
DIN No.: 02579405

Encl: As Above

LYPSA GEMS & JEWELLERY LIMITED.

Corp. Off. : BC-6021, 6th Floor, Bharat Diamond Bourse, G Block, Bandra-Kurla Complex, Bandra (E), Mumbai - 400 051. INDIA.
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Tel. : +91 2637 280365

LYPSA GEMS & JEWELLERY LIMITED

Unaudited Standalone/Consolidated Financial Results for the Quarter Ended 31st December 2014.

(Rupees in Lacs)

Particulars	3 MONTHS ENDED			HALF YEAR ENDED		YEAR ENDED	3 MONTHS ENDED			HALF YEAR ENDED		YEAR ENDED
	STANDALONE			STANDALONE		STANDALONE	CONSOLIDATED			CONSOLIDATED		CONSOLIDATED
	31/12/2014	30/09/2014	31/12/2013	31/12/2014	31/12/2013	31/03/2014	31/12/2014	30/09/2014	31/12/2013	31/12/2014	31/12/2013	31/03/2014
	Unaudited*	Unaudited*	Unaudited*	Unaudited*	Unaudited*	Audited*	Unaudited*	Unaudited*	Unaudited*	Unaudited*	Unaudited*	Audited
1. Net Sales/Income from Operations / Other Operating Income	11,094.91	10,890.15	9,678.33	32,768.96	28,588.76	41,235.14	15,286.83	14,704.96	12,711.53	43,875.77	38,185.40	53,538.61
2. Expenditure												
a. Increase/decrease in Stock in trade and work in progress	2,034.15	(1,916.17)	749.54	(1,285.99)	(1,489.32)	(1,124.30)	2,035.85	(1,977.91)	818.60	(1,235.78)	(1,518.06)	(1,079.60)
b. Consumption of raw materials	7,795.67	11,065.87	7,517.70	29,980.72	25,235.51	37,064.04	7,795.67	11,065.87	7,517.70	29,980.72	25,235.51	37,064.04
c. Purchase of traded goods	575.64	1,061.56	1,254.98	2,346.43	3,491.52	3,763.85	4,419.09	4,594.62	4,062.92	12,369.10	12,601.07	15,361.05
d. Employees cost	91.36	128.99	97.47	325.13	281.74	387.94	93.06	130.66	99.14	330.13	286.70	394.52
e. Depreciation	7.34	8.49	4.51	18.36	14.29	19.43	7.34	8.49	4.51	18.36	14.29	19.43
f. Other expenditure	363.20	342.22	(69.63)	831.52	787.18	640.88	366.40	345.71	(62.61)	840.14	798.20	651.33
g. Total	10,867.35	10,690.97	9,554.57	32,216.17	28,320.93	40,751.84	14,717.41	14,167.43	12,440.25	42,302.67	37,417.70	52,410.75
(Any item exceeding 10% of the total expenditure to be shown separately)												
3. Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	227.56	199.19	123.75	552.79	267.83	483.30	569.42	537.53	271.28	1,573.10	767.69	1,127.86
4. Other Income	12.66	10.27	18.37	41.98	150.66	170.16	12.66	10.27	18.37	41.98	150.66	156.01
5. Profit before Interest & Exceptional Items (3+4)	240.21	209.45	142.12	594.77	418.49	653.47	582.08	547.80	289.65	1,615.08	918.36	1,283.87
6. Interest	105.62	89.95	52.85	235.62	126.88	181.94	105.62	89.95	52.85	235.62	126.88	181.95
7. Profit after Interest but before Exceptional Items (5-6)	134.60	119.50	89.27	359.15	291.61	471.52	476.46	457.85	236.80	1,379.46	791.48	1,101.92
8. Exceptional Items	-	-	-	-	-	-	-	-	-	-	-	-
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	134.60	119.50	89.27	359.15	291.61	471.52	476.46	457.85	236.80	1,379.46	791.48	1,101.92
10. Tax expense	50.00	39.00	32.00	123.00	98.00	156.76	50.00	39.00	32.00	123.00	98.00	156.76
11. Net Profit (+)/Loss(-) from Ordinary Activities after tax (9-10)	84.60	80.50	57.27	236.15	193.61	314.76	426.46	418.85	204.80	1,256.46	693.48	945.16
12. Extraordinary Item (net of tax expense Rs.....)	-	-	-	-	-	-	-	-	-	-	-	-
13. Net Profit ()/Loss(-) for the period (11-12)	84.60	80.50	57.27	236.15	193.61	314.76	426.46	418.85	204.80	1,256.46	693.48	945.16
14. Paid-up equity share capital (Face Value of the Share shall be indicated)	210,600,000	140,400,000	140,400,000	210,600,000	140,400,000	140,400,000	210,600,000	140,400,000	140,400,000	210,600,000	140,400,000	140,400,000
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year (In Rs.)	Nil	Nil	Nil	Nil	Nil	135,030,244	Nil	Nil	Nil	Nil	Nil	210,551,124
16. Earnings Per Share (EPS)												
(a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.40	0.57	0.41	1.12	1.38	2.24	2.02	2.98	1.46	5.97	4.94	6.73
(b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
17. Public shareholding												
- Number of shares	13,475,000	8,990,000	9,000,000	13,475,000	9,000,000	9,000,000	13,475,000	8,990,000	9,000,000	13,475,000	9,000,000	9,000,000
- Percentage of shareholding	63.98	64.03	64.10	63.98	64.10	64.10	63.98	64.03	64.10	63.98	64.10	64.10
18. Promoters and Promoter Group Shareholding **												
a) Pledged / Encumbered												
- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
b) Non - encumbered												
- Number of shares	7,585,000	5,050,000	5,040,000	7,585,000	5,040,000	5,040,000	7,585,000	5,050,000	5,040,000	7,585,000	5,040,000	5,040,000
- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
- Percentage of shares (as a % of the total share capital of the company)	36.02	35.97	35.90	36.02	35.90	35.90	36.02	35.97	35.90	36.02	35.90	35.90

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Particulars	3 Months ended (31/12/2014)
INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	Nil
Received during the quarter	2
Disposed of during the quarter	2
Remaining unresolved at the end of the quarter	Nil

Note:

- a. The above Unaudited/audited results have been reviewed by the Audit Committee and approved by the Board of Directors in their Meeting held on **02/02/2015** and are subject to Limited review Under Clause 41 of the Listing Agreement by the Statutory Auditors.
- b. The previous period's figures have been regrouped and reclassified wherever necessary to make them comparable with the current periods' figures.
- c. The Company operates in a single segments, hence segmental Reporting as required under Accounting Standard 17 issued by the Institute of Chartered Accountants of India is not applicable.

Date : 02/02/2015

Place : Mumbai

For Lypsa Gems & Jewellery Limited



Chairman