



PARAS PETROFILS LIMITED

Regd. Office : Block No.529, N.H. No.8, Village-Palsana, Pin-394315, Dist.Surat.

STATEMENT OF UNAUDITED FINANCIAL RESULTS
FOR THE QUARTER ENDED 30th JUNE, 2012

(Rs. in Lacs)

PARTICULARS	QUARTER ENDED			Year ended
	30/06/2012 (Unaudited)	31/03/2012 (Unaudited)	30/06/2011 (Unaudited)	31/03/2012 (Unaudited)
PART I				
1. Net Income from Operation	2,996.64	2,856.63	2,004.62	10,376.48
2. Expenditure				
a. Consumption of Raw Material	2,580.91	2,392.45	1,647.04	8,994.04
b. Change in Inventories of Finished Goods & Work-in-progress	43.43	100.89	51.36	(290.15)
c. Employees Benefits Expenses	42.52	53.14	34.03	185.73
d. Depreciation	112.38	114.72	109.38	449.49
e. Other Expenses	588.75	539.22	427.21	2,020.05
f. Total Expenditure	3,367.99	3,200.42	2,269.02	11,339.16
3. Profit from Operations before Other Income, Interest & Exceptional Items(1-2)	(371.35)	(343.79)	(264.40)	(962.68)
4. Other Income	14.58	(0.30)	5.28	48.49
5. Profit before Interest and Exceptional Items (3+4)	(356.77)	(344.09)	(259.12)	(914.19)
6. Financial Cost	3.84	3.90	9.22	24.04
7. Profit after Interest but before Exceptional Items (5-6)	(360.61)	(347.99)	(268.34)	(938.23)
8. Exceptional Item	-	-	-	-
9. Profit/(Loss) from Ordinary Activities before Tax (7+8)	(360.61)	(347.99)	(268.34)	(938.23)
10. Taxation Expenses				
a. Current Tax	-	(0.14)	-	-
b. Deferred Tax Liability/(Assets)	(111.28)	(133.05)	(114.55)	(338.12)
c. MAT Credit Entitlement			-	-
d. Previous Year Tax	0.14	0.17	-	0.17
e. Total Tax Expenses	(111.14)	(133.02)	(114.55)	(337.95)
11. Net Profit/(Loss) from Ordinary activities after tax (9-10)	(249.47)	(214.97)	(153.79)	(600.28)
12. Extraordinary Items	-	-	-	-
13. Net Profit/(Loss) for the period (11-12)	(249.47)	(214.97)	(153.79)	(600.28)
14. Paid up Equity Share capital (Face value of Rs. 1/- each per share)	3,342.21	3,342.21	3,342.21	3,342.21
15. Reserve excluding Revaluation Reserver as per previous Balance Sheet				
16. Earning Per Share				
Before Extraordinary Items				
a. Basic & Diluted EPS	(0.07)	(0.06)	(0.05)	(0.18)
After Extraordinary Items				
a. Basic & Diluted EPS	(0.07)	(0.06)	(0.05)	(0.18)





PARAS PETROFILS LIMITED

Regd. Office : Block No.529, N.H. No.8, Village-Palsana, Pin-394315, Dist.Surat.

STATEMENT OF UNAUDITED FINANCIAL RESULTS
FOR THE QUARTER ENDED 30th JUNE, 2012

PART II				
A Particulars of Shareholding				
17. Public Shareholding				
- No. of shares	197,147,946	197,147,946	197,147,946	197,147,946
- Percentage of Shareholdings	58.99%	58.99%	58.99%	58.99%
18. Promoters and Promoter group shareholding				
a. Pledged/Encumbered				
- No. of shares	-	-	-	-
- Percentage of Shares (as a % of the total shareholding of promoter & promoter group)	-	-	-	-
- Percentage of Shares (as a % of the total share capital of the company)	-	-	-	-
b. Non- Encumbered				
- No. of shares	137,073,054	137,073,054	137,073,054	137,073,054
- Percentage of Shares (as a % of the total shareholding of promoter & promoter group)	100%	100%	100%	100%
- Percentage of Shares (as a % of the total share capital of the company)	41.01%	41.01%	41.01%	41.01%
B Particulars of Investor Complaints				
Pending at the Beginning of the Quarter	Nil			
Received during the quarter	Two			
Disposed of during the Quarter	Two			
Remaining unsolved at the end of Quarter	Nil			

NOTES

1. The above unaudited results have been reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on 13th August 2012

2. The Statutory Auditor of the company have carried out "Limited Review" of the above financial results for the quarter ended on 30th June 2012

4. Previous Period's/Year's figures have been regrouped /recast wherever necessary to make them comparable with those of the current period.

Place : Palsana.
Date : 13th August 2012



FOR PARAS PETROFILS LTD.

Managing Director