



RS SOFTWARE (INDIA) LIMITED
A SEI CMM Level 4, PCMM Level 3, ISO 9001:2000 & BS7799 Part 2:2002 Company
Statement of Audited Consolidated Financial Results for the Quarter Ended 30th June ' 2012

₹ in Lac

Particulars	Quarter Ended			Year ended
	June' 2012	March' 2012	June' 2011	March 31st 2012
1 Income from Operations				
a) Export Income	8,006	6,994	5,597	26,186
b) Domestic Income	60	52	54	217
Total Income from operation (net) (a+b)	8,066	7,046	5,651	26,403
2 Expenses				
a. Employee Cost	5,707	5,049	4,169	18,789
b. Depreciation & amortisation expense	79	919	766	3,738
c. Other Cost	1,141	114	104	418
d. Total Expenses (a+b+c)	6,927	6,082	5,039	22,945
3 Profit from Operation before Other Income, finance Income and Exceptional item. (1-2)	1,139	964	612	3,458
4 Other Income	104	64	4	96
5 Profit from ordinary activities before finance costs and exceptional items (3+4)	1,243	1,028	616	3,554
6 Finance Cost	25	17	12	45
7 Profit from ordinary activities after finance costs but before exceptional items (5-6)	1,218	1,011	604	3,509
8 Exceptional Item	-	-	-	-
9 Profit/ Loss from ordinary Activity before tax (7-8)	1,218	1,011	604	3,509
10 Tax Expenses				
- Current	303	87	119	690
- Deferred	(43)	(36)	(16)	(67)
11 Net Profit/ Loss from ordinary Activity after tax (9-10)	958	960	501	2,886
12 Extraordinary items (net of tax expenses ₹. NIL)	-	-	-	-
13 Net Profit/ Loss for the period	958	960	501	2,886
14 Paid-Up Equity Capital (Face value Rs.10 each)	1,147	1,147	1,103	1,147
15 Reserves excluding revaluation reserves	8,772	7,607	4,042	7,607
16 Earnings per share (EPS)				
- Basic (Reported),	8.69	9.15	4.54	26.10
- Diluted	8.39	9.01	4.42	25.71
A PARTICULARS OF SHAREHOLDING				
1 Public Shareholding				
- No. of Shares	7,766,070	7,776,070	7,872,329	7,776,070
- Percentage of Shareholding	67.73%	67.81%	71.38%	67.81%
2 Promoters and Promoter Group Shareholding :				
a) Pledged / Encumbered				
- Number of Share	-	-	96,000	-
- Percentage of share (as a % of the total shareholding of Promoter and Promoter Group)	-	0.00%	3.04%	-
- Percentage of share (as a % of the total share Capital of the company)	-	0.00%	0.87%	-
b) Non-encumbered				
- Number of Share	3,700,991	3,690,991	3,059,667	3,690,991
- Percentage of share (as a % of the total shareholding of Promoter and Promoter Group)	100.00%	100.00%	96.67%	100.00%
- Percentage of share (as a % of the total share Capital of the company)	32.27%	32.19%	27.74%	32.19%

Particulars	3 Month ended 30.06.2012
B Investor Complaints	
Pending at the beginning of the quarter	-
Received during the quarter	-
Disposal of during the quarter	-
Remaining unresolved at the end of the quarter	-

Notes :

(1) The above Audited Financial Results after review by the Audit Committee were taken on record by the Board of Directors at their meeting held on 12th July ' 2012

Registered Office :
234/3A, A.J.C. Bose Road,
Kolkata - 700 020

DATED: JULY 12th , 2012.

On behalf of the Board of Directors
R S Software (India) Limited

RR Jain
R R Jain
(Chairman & Managing Director)



Reporting of Segment Wise Revenue, Results and Capital Employed under Clause 41 of the Listing Agreement
₹ in Lac

Particulars	Quarter Ended			Year ended
	June' 2012	March' 2012	June' 2011	March 31st 2012
1. Segment Revenue (net sale / income from each segment should be disclosed				
a. Segment - A (USA)	7,120	6,142	5,258	23,133
b. Segment - B (ROW)	946	904	393	3,271
Total	8,066	7,046	5,651	26,403
Other Income				
Segment - B (ROW)	104	64	4	96
Total	8,170	7,110	5,655	26,499
Less : Inter - segment revenue	-	-	-	-
Net Revenue from Operations	8,170	7,110	5,655	26,499
2. Segment Results Profit/(Loss) before Tax & Interest from each segment				
a. Segment - A (USA)	1,327	1,330	851	4,391
b. Segment - B (ROW)	270	206	63	649
Total	1,597	1,537	914	5,040
Less : Interest	25	17	12	45
Less : Depreciation	79	114	103	418
Less : Unallocable Selling , General & Administrative Expenses	275	394	195	1,067
Profit before tax	1,218	1,011	604	3,509

Note :

(1) Assets used in the Company's business are not capable of being specifically identified with any separate segments, consequently is not practicable to provide segmented disclosures in relation to total assets and liabilities with any reasonable degree of accuracy.

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On behalf of the Board of Directors of
R S Software (India) Limited

R R Jain
(Chairman & Managing Director)