



RS SOFTWARE (INDIA) LIMITED

A SEI CMM Level 4, PCMM Level 3, ISO 9001:2000 & BS7799 Part 2:2002 Company

Statement of Standalone Audited Financial Results for the Quarter Ended 30th June '2012

₹ in Lac

Particulars	Quarter Ended			Year ended
	June' 2012	March' 2012	June' 2011	March 31st 2012
1 Income from Operations				
a) Export Income	7,433	6,542	5,278	24,497
b) Domestic Income	60	53	54	217
Total Income from operation (net) (a+b)	7,493	6,595	5,331	24,714
2 Expenses				
a. Employee Cost	5,256	4,690	3,890	17,423
b. Depreciation & amortisation expense	79	114	737	418
c. Other Cost	1,081	871	103	3,593
d. Total Expenses (a+b+c)	6,416	5,676	4,731	21,434
3 Profit from Operation before Other Income, finance Income and Exceptional item. (1-2)	1,077	920	601	3,280
4 Other Income	104	64	4	96
5 Profit from ordinary activities before finance costs and exceptional items (3+4)	1,181	983	605	3,376
6 Finance Cost	25	17	11	44
7 Profit from ordinary activities after finance costs but before exceptional items (5-6)	1,156	967	594	3,332
8 Exceptional Item	-	-	-	-
9 Profit/ Loss from ordinary Activity before tax (7-8)	1,156	967	594	3,332
10 Tax Expenses				
- Current	303	94	119	656
- Deferred	(43)	(36)	(15)	(67)
11 Net Profit/ Loss from ordinary Activity after tax (9-10)	896	908	490	2,743
12 Extraordinary items (net of tax expenses NIL)	-	-	-	-
13 Net Profit/ Loss for the period (11-12)	896	908	490	2,743
14 Paid-Up Equity Capital (Face value Rs.10 each)	1,147	1,147	1,103	1,147
15 Reserves excluding revaluation reserves	8,255	7,191	-	7,191
16 Earnings per share (EPS)				
- Basic	8.12	8.74	4.44	24.81
- Diluted	7.85	8.61	4.32	24.43
A PARTICULARS OF SHAREHOLDING				
1 Public Shareholding				
- No. of Shares	7,766,070	7,776,070	7,872,329	7,776,070
- Percentage of Shareholding	67.73%	67.81%	71.38%	67.81%
2 Promoters and Promoter Group Shareholding :				
a) Pledged / Encumbered				
- Number of Share	-	-	96,000	-
- Percentage of share (as a % of the total shareholding of Promoter and Promoter Group)	-	0.00%	3.04%	-
- Percentage of share (as a % of the total share Capital of the company)	-	0.00%	0.87%	-
b) Non-encumbered				
- Number of Share	3,700,991	3,690,991	3,059,667	3,690,991
- Percentage of share (as a % of the total shareholding of Promoter and Promoter Group)	100.00%	100.00%	96.96%	100.00%
- Percentage of share (as a % of the total share Capital of the company)	32.27%	32.19%	27.74%	32.19%

Particulars	3 Month ended 30.06.2012
B Investor Complaints	
Pending at the beginning of the quarter	-
Received during the quarter	-
Disposal of during the quarter	-
Remaining unresolved at the end of the quarter	-

Notes :

- (1) The above Audited Financial Results after review by the Audit Committee were taken on record by the Board of Directors at their meeting held on 12th July 2012

Registered Office :
234/3A, A.J.C. Bose Road,
Kolkata - 700 020

DATED: JULY 12th , 2012.

On behalf of the Board of Directors
R S Software (India) Limited

R R Jain

R R Jain
(Chairman & Managing Director)



**Reporting of Segment Wise Revenue, Results and Capital Employed under Clause 41 of the Listing Agreement
in Lac**

Particulars	Quarter Ended			Year ended
	June' 2012	March' 2012	June' 2011	March 31st 2012
1. Segment Revenue (net sale / income from each segment should be disclosed				
a. Segment - A (USA)	7,025	6,061	4,939	22,627
b. Segment - B (ROW)	467	534	392	2,087
Total	7,493	6,595	5,331	24,714
Other Income				
Segment - B (ROW)	104	64	4	96
Total	7,597	6,659	5,336	24,810
Less : Inter - segment revenue	-	-	-	-
Net Revenue from Operations	7,597	6,659	5,336	24,810
2. Segment Results Profit/(Loss) before Tax & Interest from each segment				
a. Segment - A (USA)	1,289	1,307	841	4,269
b. Segment - B (ROW)	245	183	62	593
Total	1,534	1,490	902	4,862
Less : Interest	25	17	11	44
Less : Depreciation	79	114	103	418
Less : Unallocable Selling , General & Administrative Expenses	274	392	194	1,068
Profit before tax	1,156	967	594	3,332

Note :

(1) Assets used in the Company's business are not capable of being specifically identified with any separate segments, consequently is not practicable to provide segmented disclosures in relation to total assets and liabilities with any reasonable degree of accuracy.

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DATED: JULY 12th , 2012.

**On behalf of the Board of Directors
R S Software (India) Limited**

**R R Jain
(Chairman & Managing Director)**