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website : www.mmforgings.com

M M Forgings Limited

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CORPORATE OFFICE : "GUINDY HOUSE", 95, ANNA SALAI, CHENNAI - 600 032, INDIA

Unaudited Financial Results for the Quarter ended 30-06-2012					
Particulars		Quarter ended			Year
Part I	(₹ in lakhs)	30/06/2012	31/03/2012	30/06/2011	31/03/2012
		Unaudited	Audited	Unaudited	Audited
1. Income from Operations					
(a) Net Sales/Income from Operations		8777.27	9316.06	7898.83	34381.96
(b) Other Operating Income		342.04	24.78	220.54	641.29
Total income from Operations (net)		9119.31	9340.84	8119.37	35023.25
2. Expenses					
(a) Cost of Materials consumed		3949.84	4514.49	3511.58	16525.87
(b) Changes in inventories of finished goods, work-in-progress		(94.79)	(562.11)	(16.84)	(1827.36)
(c) Employee benefits expense		791.43	913.28	705.87	3132.44
(d) Depreciation and amortisation expense		600.00	682.18	597.00	2309.18
(e) Power and Fuel		1339.55	1251.60	975.22	4485.86
(f) Other expenses		1637.46	1694.46	1482.69	6660.80
Total Expenses		8223.49	8493.90	7255.52	31286.79
3. Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)		895.82	846.94	863.85	3736.46
4. Other Income		1.99	8.24	3.72	11.31
5. Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)		897.81	855.18	867.57	3747.77
6. Finance Costs		169.17	141.49	145.01	614.72
7. Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 ± 6)		728.64	713.69	722.56	3133.05
8. Exceptional Items		-	-	-	1.14
9..Profit / (Loss) from ordinary activities before tax (7 ± 8)		728.64	713.69	722.56	3134.19
10. Tax expense - Current		125.00	160.00	125.00	775.00
- Deferred Tax Asset / (Liability)		-	(192.65)	-	(192.65)
- Relating to earlier years		-	214.60	-	214.60
11. Net Profit / (Loss) from ordinary activities after tax		603.64	146.44	597.56	1951.94
11. Extraordinary items (net of tax expense _ Lakhs)		-	723.48	-	723.48
12. Net Profit / (Loss) for the period (11 ± 12)		603.64	869.92	597.56	2,675.42
13. Share of Profit / (loss) of associates *		-	-	-	-
14. Minority Interest*		-	-	-	-
15. Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 ± 14 ± 15) *		603.64	869.92	597.56	2,675.42
12. Paid-up equity share capital					
(Face Value of the Share shall be indicated)		10.00	10.00	10.00	10.00
13. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year		-	-	-	-
14.i Earnings Per Share					
(a) Basic		5.00	7.21	4.95	22.17
(b) Diluted					

For MM FORGINGS LTD.,

CERTIFIED TRUE COPY**CERTIFIED TO ISO / TS 16949 : 2009 STANDARDS**I. SUMATHI
Company Secretary

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(₹ in lakhs)	30/06/2012	31/03/2012	30/06/2011	31/03/2012
	Audited	Audited	Unaudited	Audited
PART II				
Particulars of Share Holding				
1. Public Shareholding				
- Number of shares	4892465	4892465	4709105	4892465
- Percentage of shareholding	40.53%	40.53%	39.01%	40.53%
2. Promoter and Promoter Group Shareholding				
a. Pledged / Encumbered				
- Number of shares	-	-	-	-
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
- Percentage of shares (as a % of the total sharecapital of the company)	-	-	-	-
b. Non-encumbered				
- Number of shares	7177935	7177935	7361295	7177935
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
- Percentage of shares (as a % of the total sharecapital of the company)	59.47%	59.47%	60.99%	59.47%
B. Particulars				30/06/2012
INVESTOR COMPLAINTS				
Pending at the beginning of the quarter				0
Received during the quarter				0
Disposed of during the quarter				0
Remaining unresolved at the end of the quarter				0
1. The financial results were reviewed by the Audit Committee and approved by the Board of Directors at the meetings held on Aug 03, 2012				
2. The Company operates only in one segment.				
Date : Aug 03, 2012				For and on behalf of the Board
Place : Chennai				Vidyashankar Krishnan
				Managing Director

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For MM FORGINGS LTD.,

J. SUMATHI
Company Secretary

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