



AN ISO 9001:2008 CERTIFIED COMPANY

SPY
Shekhawati Poly-Yarn
LIMITED

SHEKHAWATI POLY-YARN LIMITED.

Corporate office: Express Zone, "A" Wing, Unit No 1102/1103, Patel Vatika, Off Western Express Highway, Malad (East), Mumbai- 400097

Regd. Off: 2nd Anantwadi, Vaidya Bhawan, 1st Floor, Bhuleshwar, Mumbai-400 002 .

Email: ho@shekhawatiyarn.com. **Web site :-** www.shekhawatiyarn.com

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2011.

Sr. No.	Particulars	(Rs. in Lacs)	
		Quarter Ended	Year Ended
		30.06.11 (Unaudited)	31.03.11 (Audited)
1	(a) Net Sales / Income from Operations	3878.44	14731.62
	(b) Other Operating Income	0.00	91.85
	Total Income (a+b)	3878.44	14823.47
2	Expenditure		
	a) (Increase) /Decrease in Stock in Trade	106.17	(306.53)
	b) Consumption of Raw Materials	3001.28	12251.00
	c) Manufacturing Expenses	290.46	1084.60
	d) Employees Cost	43.02	123.34
	e) Depreciation	121.12	352.28
	f) Other Expenditure	26.50	251.59
	Total Expenditure	3588.55	13756.28
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	289.89	1067.19
4	Other Income	7.15	22.32
5	Profit Before Interest and Exceptional Items (3+4)	297.04	1089.51
6	Interest & Financial Charges	178.94	556.83
7	Profit after Interest but before Exceptional Items (5-6)	118.10	532.68
8	Exceptional Items	-	-
9	Profit /(Loss) from Ordinary Activities before tax (7-8)	118.10	532.68
10	Tax Expenses	41.10	178.66
11	Net Profit/(Loss) from Ordinary Activities after tax (9-10)	77.00	354.02
12	Extra Ordinary Items (Net of Tax expenses)	-	4.51
13	Net Profit/(Loss) for the period (11-12)	77.00	358.53



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14	Paid up Equity Share Capital (Face value of Rs. 10/-each)	2201.11	2201.11
15	Reserves Excluding Revaluation Reserves as per balance sheet of previous accounting year	-	3498.63
16	Earnings Per Share		
	a) Earnings Per Share before Extra Ordinary Items (in Rs.) (Basic & Diluted)	0.35	2.83
	b) Earnings Per Share after Extra Ordinary items (in Rs.) (Basic & Diluted) (EPS of Current quarter are not annualised)	0.35	2.83
17	Public Shareholding		
	a) Number of Shares	12,008,886	12,008,886
	b) Percentage of shareholding	54.56%	54.56%
18	Promoters and promoter group Shareholding		
	a. Pledged / Encumbered		
	- Number of Shares	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of Promoter & Promoter Group)	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the Company)	Nil	Nil
	b. Non- Encumbered		
	- Number of Shares	10,002,181	10,002,181
	- Percentage of shares (as a % of the total shareholding of Promoter & Promoter Group)	45.44%	45.44%
	- Percentage of shares (as a % of the total share capital of the Company)	45.44%	45.44%

Notes:

- The above results have been reviewed and recommended by the Audit Committee and approved & taken on record by the Board of Directors in their respective meetings held on 13th August, 2011.
- A limited review of the financial results for the quarter ended 30th June, 2011 has been carried out by the Statutory Auditors.
- The Company had raised Rs. 3602.67 lacs through a public issue of equity shares in the previous year and the entire amount is deployed in expansion of factory building, corporate office building, plant & machinery, working capital requirements and meeting IPO expenses.
- The Company has only one reportable business segment of manufacture of 'Polyester Texturised and Twisted Yarn' as per Accounting Standard 17 issued by ICAI/Companies (Accounting Standards) Rules, 2006.
- EPS has been calculated in accordance with Accounting Standard 20 issued by ICAI / Companies (Accounting Standards) Rules, 2006.
- Provision for Taxation includes provision for current Tax and deferred tax.
- There were no investor complaints pending at the beginning and end of the quarter, and the Company received and resolved 3 complaints during the quarter.
- Since the Company is publishing results post its IPO in December 2010. The figures for the corresponding Quarter for the Previous Year 2010 have not been furnished.

For Shekhawati Poly-Yarn Limited.

Sd/-

Mukesh Ruia.

Managing Director.

Place :- Mumbai.

Date :- 13th August, 2011.