

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND HALF YEAR ENDED 30TH SEPTEMBER, 2010

(Rs.in Lacs)

Sr No.	Particulars	Quarter		Half Year		Year ended 31st March, 2010 (Audited)
		ended 30th September, 2010 (Unaudited)	ended 30th September, 2009 (Unaudited)	ended 30th September, 2010 (Unaudited)	ended 30th September, 2009 (Unaudited)	
1	Gross Sales	6815.78	5832.23	13796.91	11767.65	23554.46
2	Excise Duty	488.41	323.56	918.80	618.71	1322.76
3	Net Sales	6327.37	5508.67	12878.11	11148.94	22231.70
4	Other Operating Income	517.36	230.59	1116.83	688.82	1741.47
5	Total Income	6844.73	5739.26	13994.94	11837.76	23973.17
6	Total Expenditure					
	(a) (Increase)/Decrease in Stock	(104.76)	164.40	(120.61)	578.41	549.13
	(b) Consumption of Raw Materials	3075.68	2435.32	6236.04	5047.55	10290.29
	(c) Purchase of Traded Goods	109.33	186.29	305.48	289.59	522.07
	(d) Personnel Cost	1000.61	807.18	1932.40	1632.73	3338.43
	(e) Depreciation	242.60	254.37	480.23	499.19	992.96
	(f) Other Expenditure	1999.45	1467.72	3761.43	3019.72	6624.70
	Total Expenditure	6322.91	5315.28	12594.97	11067.19	22317.58
7	Profit from Operations before Other Income and Interest	521.82	423.98	1399.97	770.57	1655.59
8	Other Income	37.72	32.53	59.15	46.55	201.45
9	Profit before Interest	559.54	456.51	1459.12	817.12	1857.04
10	Interest	146.02	183.60	292.93	386.99	717.43
11	Profit Before Taxation and Prior Period Adjustments	413.52	272.91	1166.19	430.13	1139.61
12	Provision for Taxation - Current	94.58	51.00	258.59	67.00	124.00
	- In Respect of Earlier years	0.00	96.75	(5.43)	96.75	136.27
	- Minimum Alternative Tax Entitlement	66.86	(147.75)	156.04	(163.75)	(178.75)
	Wealth Tax	-	-	-	-	2.00
	- Deferred	(30.35)	63.73	(52.30)	107.01	449.03
	- Fringe Benefit	-	(6.00)	-	-	-
13	Profit Before Prior Period Adjustments	282.43	215.18	809.29	323.12	607.06
14	Prior Period Adjustments	(29.60)	(1.70)	(31.76)	(16.61)	189.53
15	Net Profit	252.83	213.48	777.53	306.51	796.59
16	Paid-up Equity Share Capital (Face value Rs. 5/- per Equity Share)	545.28	545.28	545.28	545.28	545.28
17	Reserves excluding Revaluation Reserves (as per the Balance Sheet)	-	-	-	-	9670.21
18	Basic and Diluted Earning per Share (Rs.)	2.32	1.96	7.13	2.81	7.30
19	Public Shareholding:					
	- No. of Shares	6501907	6721014	6501907	6721014	6679521
	- Percentage of Shareholding	59.62%	61.63%	59.62%	61.63%	61.25%
20	Promoters and promoter group Shareholding					
	a) Pledged/Encumbered					
	- Number of shares	38519	42469	38519	42469	38519
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.87%	1.01%	0.87%	1.01%	0.91%
	- Percentage of shares (as a % of the total share capital of the Company)	0.35%	0.39%	0.35%	0.39%	0.35%
	b) Non-encumbered					
	- Number of shares	4365204	4142147	4365204	4142147	4187590
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	99.13%	98.99%	99.13%	98.99%	99.09%
	- Percentage of shares (as a % of the total share capital of the Company)	40.03%	37.98%	40.03%	37.98%	38.40%