

**Unaudited Segment wise Revenue, Results and Capital employed for the Quarter and Half Year ended 30th September,2010**  
(Rs. in Lacs)

	Particulars	Quarter ended		Half Year ended		Year ended 31st March, 2010 (Audited)
		30th September 2010 (Unaudited)	30th September 2009 (Unaudited)	30th September 2010 (Unaudited)	30th September 2009 (Unaudited)	
<b>A.</b>	<b>Segment Revenue</b>					
	i) Chemicals	6586.63	5518.81	13497.70	11411.27	23149.09
	ii) Environment & Biotech	258.07	220.45	491.96	426.49	824.08
	iii) Unallocated	0.03	-	5.28	-	0
	Total Income from Operations	6844.73	5739.26	13994.94	11837.76	23973.17
<b>B.</b>	<b>Segment Results</b>					
	Profit/(Loss) before Tax and Interest					
	i) Chemicals	779.55	693.53	1936.03	1340.02	2823.32
	ii) Environment & Biotech	57.65	57.69	126.53	63.66	126.41
	Total	837.20	751.22	2062.56	1403.68	2949.73
	Less: i) Interest	146.02	183.60	292.93	386.99	717.43
	ii) Other Unallocable Expenditure net of Unallocable Income	307.26	296.41	635.20	603.17	903.16
	Total Profit/(Loss) Before Tax but after Prior Period Adjustments	383.92	271.21	1134.43	413.52	1329.14
<b>C.</b>	<b>Capital Employed</b>					
	(Segment Assets minus Segment Liabilities)					
	i) Chemicals	15276.74	14639.27	15276.74	14639.27	15996.06
	ii) Environment & Biotech	657.88	778.53	657.88	778.53	770.44
	iii) Unallocated	(195.95)	369.15	(195.95)	369.15	(539.96)
	<b>Total</b>	<b>15738.67</b>	<b>15786.95</b>	<b>15738.67</b>	<b>15786.95</b>	<b>16226.54</b>

Note:

The capital employed of the respective segments is worked out after considering the operating assets and liabilities that are directly attributable to the segments as well as allocated to the segments on a reasonable basis.

FOR EXCEL INDUSTRIES LIMITED

Mumbai  
29th October, 2010

(A.C.SHROFF)  
CHAIRMAN & MANAGING DIRECTOR