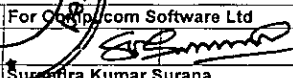


COMPUCOM SOFTWARE LIMITED Regd. Office: IT 14-15, EPIP, SITAPURA, JAIPUR-302022 UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2015 email:cs@compucum.co.in, website:www.compucum.co.in, CIN:L72200RJ1995PLC009798				
Particulars	(Rs. in lacs)			
	Standalone (India Operations)			Year ended 31-Mar-15
	30-Jun-15 Unaudited	31-Mar-15 Audited	30-Jun-14 Unaudited	
1. Income From Operations				
(a) Net sales/income from operations	1,467.05	1,140.07	1,487.30	5,251.17
(b) Other operating income	-	-	-	-
Total income from operations (net)	1,467.05	1,140.07	1,487.30	5,251.17
2. Expenses				
a) Employee benefit expenses	113.66	120.55	96.19	434.58
b) Learning Solution Execution Charges	411.60	172.49	388.94	1,018.50
c) Depreciation	362.09	358.36	353.31	1,427.55
d) Bad-Debts written off	260.02	188.77	188.77	755.08
e) Other Expenditure	59.56	104.82	79.42	367.93
Total Expenses	1,206.93	944.99	1,106.63	4,003.64
3) Profit From Operations before Other Income, Finance costs and Exceptional Items	260.12	195.08	380.67	1,247.53
4) Other Income	52.42	76.74	75.20	267.91
5) Profit from ordinary activities before finance costs & Exceptional Items	312.54	271.82	455.87	1,515.44
6) Finance costs	83.91	142.90	83.80	495.41
7) Profit from ordinary activities after finance costs but before Exceptional Items	228.63	128.92	372.07	1,020.03
8) Exceptional Items	-	84.01	-	231.27
9) Profit From Ordinary Activities Before Tax	228.63	44.91	372.07	788.76
10) Tax Expenses	72.33	(37.55)	125.45	230.16
11) Profit From Ordinary Activities After Tax	156.30	82.46	246.62	558.60
12) Extra Ordinary Items	-	-	-	-
13) Net Profit for the period	156.30	82.46	246.62	558.60
14) Share of profit/ (loss) of associates	-	-	-	-
15) Minority interest	-	-	-	-
16) Net Profit after taxes, minority interest and share of profit of associates	156.30	82.46	246.62	558.60
17) Paid-up Equity Capital (F.V. Rs 2/- each)	1582.50	1582.50	1,582.50	1582.50
18) Reserves excluding revaluation reserves as per balance sheet of previous accounting year	-	-	-	10142.89
19) EPS Basic and Diluted (Not Annualised)	0.20	0.10	0.31	0.71
20) Public shareholding				
- Number of shares (in lacs)	215.22	215.32	216.19	215.32
- Percentage of Shareholding	27.20	27.21	27.33	27.21
21) 1. Promoters and promoter group				
Shareholding **				
a) Pledged/Encumbered				
- Number of shares	0.00	0.00	0.00	0.00
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.00	0.00	0.00	0.00
Percentage of shares (as a% of the total share capital of the company)	0.00	0.00	0.00	0.00
b) Non-encumbered				
Number of Shares (In Lacs)	576.03	575.93	575.06	575.93
Percentage of shares (as a% of the total shareholding of promoter and promoter group)	100	100	100.00	100
Percentage of shares (as a % of the total share capital of the company)	72.80	72.79	72.67	72.79
2. Investor Complaints:				
Pending at the beginning of the quarter	-	-	-	-
Received during the quarter	7	-	-	-
Disposed off during the quarter	7	-	-	-
Remaining unresolved at the end of the quarter	-	-	-	-
Segmentwise revenue, results and capital employed				
Segment Revenue				
- Software & E-Governance Services	93.65	117.40	124.68	456.51
- Learning Solutions	1,327.53	998.79	1,299.10	4,605.43
- Wind Power Generation	45.87	23.88	63.52	189.23
Total Segment Revenue	1,467.05	1,140.07	1,487.30	5,251.17
Other income (net)	52.42	76.74	75.20	267.91
Total Revenue	1,519.47	1,216.81	1,562.50	5,519.08
Segment net profit				
- Software Services	46.74	53.89	54.18	159.71
- Learning Solutions	118.92	(58.96)	216.72	342.05
- Wind Power Generation	20.23	(15.93)	36.62	61.99
Total Segment profit	185.89	(21.00)	307.52	563.75
Other income	52.42	76.74	75.20	267.91
Total profit	238.31	55.74	382.72	831.66
Unallocable expenses	9.68	10.83	10.65	42.90
Profit before tax	228.63	44.91	372.07	788.76
Segment capital employed (See note 2)	NA	NA	NA	NA
NOTES:				
1. The above financial results comply with the applicable Accounting Standards issued by ICAI.				
2. Segregation of capital employed between segments (except wind power generation segment, wherein the capital employed is Rs. 1,608 lacs) is not practicable as most of the fixed assets and liabilities are not identifiable with particular segments and are used interchangeably.				
3. Figures of the previous period, have been regrouped and rearranged wherever necessary.				
4. The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors of the Company at its meeting held on August 12, 2015. A limited review of the same has also been carried out by the Statutory Auditors of the Company.				
Place: Jaipur				For Compucum Software Ltd
Date : August 12, 2015				
Results can also be seen on company's website www.compucum.co.in				Surendra Kumar Surana Managing Director
				DIN: 00340866