

Particulars	Standalone (India Operations)				Consolidated			
	Quarter Ended		Year ended		Quarter Ended		Year ended	
	30-Jun-20	31-Mar-20	30-Jun-19	31-Mar-20	30-Jun-20	31-Mar-20	30-Jun-19	31-Mar-20
	Unaudited	Audited	Unaudited	Audited	Unaudited	Audited	Unaudited	Audited
I. Income From Operations	356.56	342.96	292.46	1,410.72	407.32	394.99	315.29	1,517.51
II Other income	79.87	78.44	78.94	331.68	90.17	87.74	93.89	382.50
III Total Revenue (I+II)	436.43	421.40	371.40	1,742.40	497.49	482.73	409.18	1,900.01
IV. Expenses								
a) Purchase of stock in trade	-	-	-	-	-	-	-	-
b) Changes in inventories of finished goods, work in progress and products for sale	-	-	-	-	-	0.06	-	0.06
c) Employee benefit expenses	161.06	181.91	91.38	617.98	196.21	220.20	125.69	761.28
d) Finance costs	14.36	18.90	29.33	94.79	14.43	19.21	29.94	97.63
e) Depreciation and amortization expense	35.42	35.20	34.41	138.64	38.66	38.37	37.60	151.46
f) Learning Solution Execution Expenses	129.27	42.66	111.91	391.95	97.77	11.16	80.41	265.95
g) Other Expenditure	50.00	121.91	45.20	325.36	132.23	186.95	100.64	552.91
Total Expenses	390.11	400.58	312.23	1,568.72	479.30	475.95	374.28	1,829.29
V Profit before exceptional items and tax (III-IV)	46.32	20.82	59.17	173.68	18.19	6.78	34.90	70.72
VI Exceptional items	-	-	-	-	-	-	-	-
VII Profit Before extraordinary items and tax (V-VI)	46.32	20.82	59.17	173.68	18.19	6.78	34.90	70.72
VIII Extraordinary items	-	-	-	-	-	-	-	-
IX Profit before tax (VII-VIII)	46.32	20.82	59.17	173.68	18.19	6.78	34.90	70.72
X Tax Expenses								
(a) Current Tax	7.12	4.46	12.19	27.32	7.12	4.46	12.19	27.32
(b) Deferred Tax	6.54	(9.45)	22.42	39.78	6.25	(10.99)	22.29	37.88
(b) Tax Expense relating to earlier years (Net)	-	(1.91)	-	(1.91)	-	(1.91)	-	(1.91)
XI Profit/(Loss) for the period from continuing operations (IX-X)	32.66	27.72	24.56	108.49	4.82	15.22	0.42	7.45
XII Profit/(Loss) from discontinuing operations	-	-	-	-	-	-	-	-
XIII Tax Expense of discontinuing operations	-	-	-	-	-	-	-	-
XIV Profit/Loss from discontinuing operations (after tax) (XII-XIII)	-	-	-	-	-	-	-	-
XV Profit/(Loss) for the period (XI+XIV)	32.66	27.72	24.56	108.49	4.82	15.22	0.42	7.45
Attributable to :								
(a) Shareholders of the company	-	-	-	-	14.57	19.59	8.86	42.81
(b) Non controlling interest	-	-	-	-	(9.75)	(4.37)	(8.44)	(35.36)
XVI Other Comprehensive Income								
A. (i) Items that will not be reclassified to profit or loss	(0.55)	(15.74)	4.51	(2.20)	(0.81)	(18.43)	5.06	(3.23)
(ii) Income tax relating to Items that will not be reclassified to profit or loss	0.14	4.34	(1.26)	0.57	0.21	4.34	(1.26)	0.57
B. (i) Items that will be reclassified to profit or loss								
(ii) Income tax relating to Items that will be reclassified to profit or loss								
Total Other Comprehensive Income	(0.41)	(11.40)	3.25	(1.63)	(0.60)	(14.09)	3.80	(2.66)
XVII Total Comprehensive Income (XV+XVI)	32.25	16.32	27.81	106.86	4.22	1.13	4.22	4.79
(a) Shareholders of the company	-	-	-	-	14.04	6.45	12.47	40.52
(b) Non controlling interest	-	-	-	-	(9.82)	(5.32)	(8.26)	(35.73)
XVIII Earning per equity share								
(1) Basic	0.04	0.04	0.03	0.14	0.02	0.02	0.01	0.05
(2) Diluted	0.04	0.04	0.03	0.14	0.02	0.02	0.01	0.05
Paid-up Equity Capital (F.V. Rs 2/- each)	1582.50	1582.50	1,582.50	1582.50	1,582.50	1,582.50	1,582.50	1582.50
Reserves excluding revaluation reserves as per balance sheet of previous accounting year				10997.59				11158.69
Public shareholding								
- Number of shares (in lacs)	204.16	201.79	213.35	201.79	204.16	201.79	213.35	201.79
- Percentage of Shareholding	25.80	25.50	26.96	25.50	25.80	25.50	26.96	25.50
1. Promoters and promoter group Shareholding **								
a) Pledged/Encumbered								
- Number of shares	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Percentage of shares (as a % of the total share capital of the company)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b) Non-encumbered								
Number of Shares (In Lacs)	587.09	589.46	577.90	589.46	587.09	589.46	577.90	589.46
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100.00	100	100.00	100
Percentage of shares (as a % of the total share capital of the company)	74.20	74.50	73.04	74.50	74.20	74.50	73.04	74.50
2. Investor Complaints:								
Pending at the beginning of the quarter	-	-	-	-	-	-	-	-
Received during the quarter	-	-	-	-	-	-	-	-
Disposed off during the quarter	-	-	-	-	-	-	-	-
Remaining unresolved at the end of the quarter	-	-	-	-	-	-	-	-
Segmentwise revenue, results and capital employed								
Segment Revenue								
- Software & E-Governance Services	126.33	128.48	62.30	519.99	126.33	128.48	62.30	519.99
- Learning Solutions	177.82	185.04	178.11	719.32	177.82	185.04	178.11	719.32
- Wind Power Generation	52.41	29.44	52.05	171.41	52.41	29.44	52.05	171.41
Total Segment Revenue	356.56	342.96	292.46	1,410.72	356.56	342.96	292.46	1,410.72
Other income (net)	79.87	78.44	78.94	331.68	140.94	139.77	116.72	489.29
Total Revenue	436.43	421.40	371.40	1,742.40	497.50	482.73	409.18	1,900.01
Segment net profit								
- Software Services	(5.73)	(42.77)	12.03	(8.41)	(5.73)	(42.77)	12.03	(8.41)
- Learning Solutions	(27.72)	22.77	(34.02)	(100.94)	(27.72)	22.77	(34.02)	(100.94)
- Wind Power Generation	7.57	(29.98)	9.42	(19.27)	7.57	(29.98)	9.42	(19.27)
Total Segment profit	(25.88)	(49.98)	(12.57)	(128.62)	(25.88)	(49.98)	(12.57)	(128.62)
Other income:	79.87	78.44	78.94	331.68	51.74	64.40	54.67	228.72
Total profit	53.99	28.46	66.37	203.06	25.86	14.42	42.10	100.10
Unallocable expenses	7.67	7.64	7.20	29.38	7.67	7.64	7.20	29.38
Profit before tax	46.32	20.82	59.17	173.68	18.19	6.78	34.90	70.72
Segment capital employed (See note 4)	NA	NA	NA	NA	NA	NA	NA	NA


NOTES:

- The above unaudited results have been reviewed by the Audit Committee and taken on record by the Board of Directors of the Company at its meeting held on July 22, 2020. A limited review of the same has also been carried out by the Statutory Auditors of the Company.
- Figures of the previous period, have been regrouped and rearranged wherever necessary.
- The impact of COVID-19 on the company's financial results for the quarter ended 30.06.2020 was not significant. However, after COVID-19/Lockdown getting new tenders/projects under different segments in which the company is operating and completion of under construction Hotel Project (new segment) as scheduled may be uncertain.
- Segregation of capital employed between segments (except wind power generation segment, wherein the capital employed is Rs. 1,609 lacs) is not practicable as most of the fixed assets and liabilities are not identifiable with particular segments and are used interchangeably.

Place: Jaipur

Date : July 22, 2020

Results can also be seen on company's website www.compucom.co.in


 Surendra Kumar Surana
 Managing Director
 DIN : 00340866