



AMBICA AGARBATHIES AROMA & INDUSTRIES LTD

POWERPET, ELURU - 534 002 W.G.DT. (A.P.)
PHONES : 230629, 230216, FAX : 08812 - 233876

Reporting of Segment wise Revenue, Results and Capital Employed

(Rs in Lakhs)

Sl. No	Particulars	3 Months ended 31.12.2013	Previous 3 months ended 30.09.2013	Preceding 3 months ended 31.12.2012	9 Months ended 31.12.2013	9 Months ended 31.12.2012	Twelve Months ended 31.03.2013
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Segment Revenue (net sale/ income from each segment)						
	A) Agarbathies Division	2,774.99	2,502.42	2,215.00	6,909.70	6,243.61	8,303.01
	B) Hotel Division	535.70	386.50	556.37	1,671.43	1,205.18	1,706.76
	C) Windmill Division	18.78	13.89	19.54	48.32	50.02	65.07
	Increase / (Decrease) in Stock	-	(25.54)	(1.26)	(11.72)	(25.54)	11.25
	Total :	3,329.47	2,877.27	2,789.66	8,617.74	7,473.27	10,086.09
	LESS : Inter Segment Revenue	-	-	-	-	-	-
	Net Sales / Income from Operations	3,329.47	2,877.27	2,789.66	8,617.74	7,473.27	10,086.09
2	Segment Results (Profit)(+) / (Loss)(-) before Tax and interest from each segment	-	-	-	-	-	-
	A) Agarbathies Division	161.68	204.86	221.11	529.39	501.22	625.10
	B) Hotel Division	6.81	68.08	76.00	158.61	235.03	306.33
	C) Windmill Division	30.47	7.87	(4.42)	29.97	32.04	41.02
	Total :	198.96	280.81	292.69	717.97	768.29	972.46
	LESS : Interest	220.31	221.14	227.30	659.22	585.22	780.88
	Total Profit before Tax	(21.35)	59.67	65.39	58.75	183.07	191.58
3	Capital Employed						
	A) Agarbathies Division	5,799.43	6,066.91	5,784.91	5,799.43	6,066.91	5,704.34
	B) Hotel Division	2,181.49	2,340.92	2,253.27	2,181.49	2,340.92	2,263.65
	C) Windmill Division	289.20	258.51	258.74	289.20	258.51	259.23
	D) Construction Division	1,089.42	1,089.42	1,089.42	1,089.42	1,089.42	1,089.42
	Total :	9,359.54	9,755.76	9,386.34	9,359.54	9,755.76	9,316.64

For Ambica Agarbathies Aroma &
Industries Limited

Chairman & Managing Director

Place :Eluru
Date: 03.03.2014

e mail : ambica.a@rediffmail.com

www. ambicaincense.com

TIN NO. 28520211540 CST. RC NO. ELR/01/1/1719 DT. 22-4-95



AMBICA AGARBATHIES AROMA & INDUSTRIES LTD

POWERPET, ELURU - 534 002 W.G.DT. (A.P.)
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Un-Audited Financial Results for the Quarter Ended 31st December, 2013

S.No.	Particulars	(Rs. in lakhs)					
		3 months ended 31.12.2013	Previous 3 months ended 30.09.2013	Corresponding 3 months in the previous year 31.12.2013	9 Months ended 31.12.2013	9 Months ended 31.12.2012	Audited Accounts for the Year ended 31.03.2013
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Net sales/Income from operations	3310.58	2770.75	2882.14	8579.88	7438.96	9943.45
2	Other operating income	18.90	30.16	20.67	49.58	59.85	66.32
3	Total Income (1)+(2)	3329.47	2800.91	2902.81	8629.46	7498.81	10009.77
4	Expenditure						
	a) Cost of Material Consumed	732.46	534.43	562.83	1727.90	1,354.29	1871.01
	b) Purchase of Stock-in-trade	1230.31	978.80	1,088.91	3082.67	2,857.80	3749.80
	c) Changes in inventories of finished goods, work in progress and stock in trade	0.00	1.26	25.54	11.72	25.54	(11.25)
	d) Employee benefits expense	54.70	54.12	33.14	156.69	94.36	142.99
	e) Depreciation and amortisation expense	93.35	93.88	72.28	278.80	216.08	298.06
	f) Other Expenditure	1019.70	835.74	839.30	2653.70	2182.45	3051.77
	g) Total	3130.51	2498.22	2622.00	7911.48	6730.52	9102.38
5	Profit (+)/Loss (-) from operations before other income, Interest and Exceptional items (3)-(4)	198.96	302.69	280.81	717.97	768.29	907.39
6	Other Income	0.00	(10.00)		0.00	-	65.07
7	Profit (+)/Loss (-) before Interest and Exceptional items (5)+(6)	198.96	292.69	280.81	717.97	768.29	972.46
8	Interest	220.31	227.30	221.14	659.22	585.22	780.88
9	Profit (+)/Loss (-) after Interest but before Exceptional items (7)-(8)	(21.35)	65.39	59.67	58.75	183.07	191.58
10	Exceptional Items					-	-
11	Profit (+)/Loss (-) from Ordinary Activities before tax (9)-(10)	(21.35)	65.39	59.67	58.75	183.07	191.58
12	Tax Expense	5.45	5.64	15.51	15.86	47.60	62.16
13	Net Profit (+)/Loss (-) from Ordinary Activities after tax (11)-(12)	(26.80)	59.75	44.15	42.89	135.47	129.42
14	Extraordinary Items (net of tax expense)	0.00	0.00	-	0.00	-	-
15	Net Profit (+)/Loss (-) for the period (13)-(14)	(26.80)	59.75	44.15	42.89	135.47	129.42
16	Paid up equity share capital (Face value Rs.10/- per Share)	1712.95	1712.95	1712.95	1712.95	1712.95	1712.95
17	Reserves excluding revaluation reserves as per balance sheet of previous accounting year						
18	Earnings Per Share (EPS)						1616.11
	a) Basic EPS (Before Extraordinary items)	-0.86	1.93	0.26	0.25	0.79	0.76
	b) Diluted EPS (Before Extraordinary items)	-0.86	1.93	0.26	0.25	0.79	0.76
	a) Basic EPS (After Extraordinary items)	-0.86	1.93	0.26	0.25	0.79	0.76
	b) Diluted EPS (After Extraordinary items)	-0.86	1.93	0.26	0.25	0.79	0.76

For Ambica Agarbathies Aroma & Industries Limited

Chairman & Managing Director



AMBICA AGARBATHIES AROMA & INDUSTRIES LTD

POWERPET, ELURU - 534 002 W.G.DT. (A.P.)
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Share Holding of for the Quarter Ended 31.12.2013

	Particulars	3 months ended 31.12.2013	Previous 3 months ended 30.09.2013	Corresponding 3 months in the previous year 31.12.2013	9 Months ended 31.12.2013	9 Months ended 31.12.2012	Audited Accounts for the Year ended 31.03.2013
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
A	PARTICULARS OF SHAREHOLDING						
1	Public Share Holding						
	- Number of Shares	8,929,621	8,929,621	8,929,621	8,929,621	8,929,621	8,929,621
	- Percentage of Shareholding	51.98	51.98	51.98	51.98	51.98	51.98
2	Promoter and Promoter Group Shareholding						
	a) Pledged / Encumbered						
	- Number of Shares	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shareholding (as a % of the total	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of total share capital of	NIL	NIL	NIL	NIL	NIL	NIL
	b) Non - Pledged / Encumbered						
	- Number of Shares	8,247,779	8,247,779	8,247,779	8,247,779	8,247,779	8,247,779
	- Percentage of Shares (as a % of total shareholding of	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of total share capital of	48.02	48.02	48.02	48.02	48.02	48.02

	PARTICULARS	3 MONTHS ENDED 31.12.2013
B	INVESTOR COMPLAINTS	
1	PENDING AT THE BEGINNING OF THE QUARTER	NIL
2	RECEIVED DURING THE YEAR	4
3	DISPOSED OF DURING THE QUARTER	4
4	REMAINING UNRESOLVED AT THE END OF THE QUARTER	NIL

NOTES:

- The above results were reviewed by the Audit Committee and taken on record and approved by the Board of Directors at their meeting held 03.03.2014
- Figures have been regrouped and rearranged wherever considered necessary in order to make them comparable with those of the current period.
- Segment Report prepared as per AS 17 is enclosed
- The Auditor's Qualification with regard to the unclaimed dividend to investors to Investor education fund is delayed due to the reconciliation of unclaimed dividend account, which has no impact in the profitability of the Company

Place: ELURU
Date: 03.03.2014

For AMBICA AGARBATHI AROMAS & INDUSTRIES LIMITED
For Ambica Agarbathies Aromas & Industries Limited
AMBICA KRISHNA
CHAIRMAN & MANAGING DIRECTOR
Chairman & Managing Director

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Place : Eluru
Date: 03.03.2014

For Ambica Agarbathies Aroma &
Industries Limited

Chairman & Managing Director

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LIMITED REVIEW REPORT

**Review Report to
M/S AMBICA AGARBATHIES AROMA & INDUSTRIES LIMITED**

We have reviewed the accompanying statement of unaudited financial results of M/S AMBICA AGARBATHIES AROMA & INDUSTRIES LIMITED for the period ended **31st December 2013**, except for the disclosures regarding 'Public shareholding' and 'Promoter and Promoter Group Shareholding' which have been traced from disclosure made by the management and have not been audited by us. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors/ committee of Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2400, *Engagements to Review Financial Statements* issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of un-audited financial results prepared in accordance with applicable accounting standards and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Clause 41 of the Listing Agreement including the manner in which it is to be disclosed, or that it contains any material misstatement.

Place: Hyderabad
Date: 03.03.2014


(T.S. AJAI)
Chartered Accountants
Membership No. 25524

Our principle : Efficiency and Integrity

Office : "Vedharanya" 304, Minar Apartments, Deccan Towers, Basheerbagh, Hyderabad 500001.
Tel. : 23212376, 23231150, E-mail : tsajai@tsajai.com