

1. Company details

Name of entity:	Beamtree Holdings Limited
ABN:	42 627 071 121
Reporting period:	For the year ended 30 June 2023
Previous period:	For the year ended 30 June 2022

2. Results for announcement to the market

Revenues from ordinary activities	up	38%	to	22,768
Total revenue and other income	up	36%	to	22,794
Loss for the year attributable to the owners of Beamtree Holdings Limited	up	55%	to	(6,908)

Dividends

There were no dividends paid, recommended or declared during the current financial period.

Summary of profit or loss at year end	Actual year ended 30-Jun-23 \$'000	Actual year ended 30-Jun-22 \$'000
Licence, subscription and usage fees	21,584	14,249
Consulting and other services fees	1,184	2,298
Total revenue from ordinary activities	22,768	16,547
Employment costs	(17,339)	(14,240)
Other operating expenses	(6,855)	(6,312)
Total operating expenses	(24,194)	(20,552)
Operating profit	(1,426)	(4,005)
Non operating income / (costs)	186	1,721
Reported EBITDA	(1,240)	(2,284)
Depreciation & amortisation	(4,893)	(3,616)
Finance costs	(56)	(67)
Loss before income tax	(6,189)	(5,967)
Income tax (expense) / benefit	(719)	1,518
Net profit after tax	(6,908)	(4,449)

3. Net tangible assets

	Current period	Previous period
	Cents	Cents
Net tangible assets per ordinary security	0.6	0.4

4. Control gained over entities

Comments

On 20th of December 2022, Beamtree Holdings Limited created a 100% owned subsidiary company Beamtree Employee Share Scheme Pty Ltd that is the Corporate Trustee of the Beamtree Employee Share Scheme Trust

Name of entities (or group of entities)	Beamtree Employee Share Scheme Pty Ltd
Date control gained	20 December 2022

5. Dividends

There were no dividends paid, recommended or declared during the current financial period.

6. Dividend reinvestment plans

Not applicable.

7. Details of associates and joint venture entities

Not applicable.

8. Audit qualification or review

The financial statements have been audited and an unqualified opinion has been issued.

9. Attachments

The Annual Report of Beamtree Holdings Limited for the year ended 30 June 2023 is attached.

9. Signed

Signed  Date: 23 August 2023

Mike Hill
Chairman
Sydney