

BRAMBLES LIMITED RELEASES HISTORICAL FINANCIAL DATA UNDER NEW SEGMENTAL REPORTING STRUCTURE

Brambles Limited announced a new segmental reporting structure with its full-year results on 17 August 2011. The company will report its half-year results on 16 February 2012 using this structure, which comprises the following four segments:

- Pallets – comprising all CHEP pallet operations globally. Brambles will report results for the Pallets segment in three regions: Americas (including the IFCO Pallet Management Services business in the USA and the LeanLogistics business); Europe, Middle East & Africa (EMEA); and Asia-Pacific.
- Reusable Plastic Crates (RPCs) – comprising Brambles' global RPC operations under both the IFCO and CHEP brands.
- Containers – comprising Brambles' global intermediate bulk container (IBC) and automotive container operations, the CHEP Catalyst & Chemical Containers (CCC) business and the newly-formed CHEP Aerospace Solutions operations.
- Recall – Brambles' information management business, for which the company is currently pursuing a divestment process, as announced on 10 November 2011.

To enable comparisons with prior years, Brambles provides the tables in the attached annexure, which set out historical segment data under the new reporting structure.

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Brambles Limited (ASX: BXB) is the world's leading provider of pallet and container pooling solutions through the CHEP and IFCO brands, and a leading provider of information management solutions through the Recall brand. Brambles employs more than 17,000 people in 54 countries. For further information on Brambles and all announcements, presentations and webcasts, please visit www.brambles.com.

ANNEXURE

US\$M actual FX rates	FY07	FY08	FY09	FY10	FY11	1H11	2H11
SALES REVENUE							
Pallets Americas	1,393.0	1,528.0	1,509.7	1,485.7	1,654.8	770.0	884.8
Pallets EMEA	1,212.5	1,370.0	1,234.4	1,263.4	1,318.3	642.1	676.2
Pallets Asia-Pacific	227.5	280.4	241.7	288.9	340.0	162.3	177.7
Pallets	2,833.0	3,178.4	2,985.8	3,038.0	3,313.1	1,574.4	1,738.7
RPCs	155.7	168.5	151.1	174.1	310.0	83.9	226.1
Containers	229.7	263.4	196.0	195.0	233.8	104.2	129.6
Recall	650.4	748.3	685.7	739.7	815.3	384.7	430.6
Total Brambles	3,868.8	4,358.6	4,018.6	4,146.8	4,672.2	2,147.2	2,525.0
UNDERLYING EBITDA							
Pallets Americas	563.1	634.4	583.4	390.5	450.1	206.5	243.6
Pallets EMEA	419.3	504.3	427.6	426.9	446.0	216.9	229.1
Pallets Asia-Pacific	77.7	97.9	77.0	100.7	118.0	51.0	67.0
Pallets	1,060.1	1,236.6	1,088.0	918.1	1,014.1	474.4	539.7
RPCs	52.5	52.7	46.9	59.7	94.2	25.6	68.6
Containers	89.7	97.2	60.2	59.0	66.0	28.5	37.5
Recall	154.1	170.2	150.3	172.5	196.6	84.5	112.1
Brambles HQ	(30.3)	(26.2)	(26.4)	(31.9)	(33.9)	(17.0)	(16.9)
Total Brambles	1,326.1	1,530.5	1,319.0	1,177.4	1,337.0	596.0	741.0
UNDERLYING PROFIT							
Pallets Americas	407.1	465.7	421.0	224.7	276.9	123.1	153.8
Pallets EMEA	280.6	339.7	282.4	284.5	302.6	148.1	154.5
Pallets Asia-Pacific	55.5	69.8	49.6	64.4	75.4	30.9	44.5
Pallets	743.2	875.2	753.0	573.6	654.9	302.1	352.8
RPCs	28.5	29.3	31.6	37.0	53.8	13.2	40.6
Containers	68.5	71.7	38.4	34.4	37.9	15.7	22.2
Recall	112.5	122.4	104.3	124.6	145.3	58.8	86.5
Brambles HQ	(30.9)	(26.7)	(26.7)	(36.2)	(34.7)	(17.3)	(17.4)
Total Brambles	921.8	1,071.9	900.6	733.4	857.2	372.5	484.7
UNDERLYING PROFIT MARGIN							
Pallets Americas	29%	30%	28%	15%	17%	16%	17%
Pallets EMEA	23%	25%	23%	23%	23%	23%	23%
Pallets Asia-Pacific	24%	25%	21%	22%	22%	19%	25%
Pallets	26%	28%	25%	19%	20%	19%	20%
RPCs	18%	17%	21%	21%	17%	16%	18%
Containers	30%	27%	20%	18%	16%	15%	17%
Recall	17%	16%	15%	17%	18%	15%	20%
Total Brambles	24%	25%	22%	18%	18%	17%	19%

US\$M actual FX rates	FY07	FY08	FY09	FY10	FY11	1H11	2H11
OPERATING PROFIT							
Pallets Americas	407.1	434.2	215.6	222.8	275.6	123.1	152.5
Pallets EMEA	285.6	339.7	241.4	279.9	299.9	148.1	151.8
Pallets Asia-Pacific	55.5	69.8	46.4	63.8	74.1	30.9	43.2
Pallets	748.2	843.7	503.4	566.5	649.6	302.1	347.5
RPCs	28.5	29.3	31.6	37.0	27.8	13.2	14.6
Containers	68.5	71.7	38.4	34.4	37.9	15.7	22.2
Recall	86.5	121.9	95.9	123.1	145.8	59.3	86.5
Brambles HQ	(135.7)	(36.0)	48.9	(36.5)	(51.9)	(24.2)	(27.7)
Total Brambles	796.0	1,030.6	718.2	724.5	809.2	366.1	443.1
OPERATING PROFIT MARGIN							
Pallets Americas	29%	28%	14%	15%	17%	16%	17%
Pallets EMEA	24%	25%	20%	22%	23%	23%	22%
Pallets Asia-Pacific	24%	25%	19%	22%	22%	19%	24%
Pallets	26%	27%	17%	19%	20%	19%	20%
RPCs	18%	17%	21%	21%	9%	16%	6%
Containers	30%	27%	20%	18%	16%	15%	17%
Recall	13%	16%	14%	17%	18%	15%	20%
Total Brambles	21%	24%	18%	17%	17%	17%	18%
AVERAGE CAPITAL INVESTED							
Pallets Americas	1,316.7	1,466.5	1,618.9	1,697.6	1,808.2	1,703.8	1,912.6
Pallets EMEA	1,224.8	1,390.6	1,269.0	1,231.2	1,265.0	1,199.1	1,330.9
Pallets Asia-Pacific	204.8	249.5	247.0	292.5	333.6	312.0	355.2
Pallets	2,746.3	3,106.6	3,134.9	3,221.3	3,406.8	3,214.9	3,598.7
RPCs	91.8	116.2	130.6	164.7	451.2	155.0	747.4
Containers	140.6	178.1	168.7	153.1	185.1	156.7	213.5
Recall	872.5	971.8	897.3	942.3	1,036.9	992.2	1,081.6
Brambles HQ	(73.4)	(91.9)	(62.8)	(61.3)	(66.6)	(60.3)	(72.9)
Total Brambles	3,777.8	4,280.8	4,268.7	4,420.1	5,013.4	4,458.5	5,568.3
RETURN ON CAPITAL INVESTED (ANNUALISED, BASED ON UNDERLYING PROFIT)							
Pallets Americas	31%	32%	26%	13%	15%	14%	16%
Pallets EMEA	23%	24%	22%	23%	24%	25%	23%
Pallets Asia-Pacific	27%	28%	20%	22%	23%	20%	25%
Pallets	27%	28%	24%	18%	19%	19%	20%
RPCs	31%	25%	24%	22%	12%	17%	11%
Containers	49%	40%	23%	22%	20%	20%	21%
Recall	13%	13%	12%	13%	14%	12%	16%
Total Brambles	24%	25%	21%	17%	17%	17%	17%

US\$M actual FX rates	FY07	FY08	FY09	FY10	FY11	1H11	2H11
CAPITAL EXPENDITURE ON PROPERTY, PLANT & EQUIPMENT (ACCRUALS BASIS)							
Pallets Americas	329.9	343.5	295.5	201.7	266.5	125.6	140.9
Pallets EMEA	216.9	278.1	182.1	142.3	282.7	133.1	149.6
Pallets Asia-Pacific	35.3	75.6	57.6	54.8	84.4	33.7	50.7
Pallets	582.1	697.2	535.2	398.8	633.6	292.4	341.2
RPCs	24.4	43.5	58.6	32.0	69.7	9.1	60.6
Containers	36.5	53.6	24.1	13.9	36.7	13.3	23.4
Recall	52.3	54.5	52.4	53.8	81.8	44.0	37.8
Brambles HQ	0.4	0.4	2.1	0.3	0.1	-	0.1
Total Brambles	695.7	849.2	672.4	498.8	821.9	358.8	463.1
DEPRECIATION OF PROPERTY, PLANT & EQUIPMENT							
Pallets Americas	143.7	155.4	157.2	154.0	159.1	77.3	81.8
Pallets EMEA	122.8	148.2	138.7	135.4	136.0	65.0	71.0
Pallets Asia-Pacific	21.6	27.3	26.0	34.8	41.0	19.4	21.6
Pallets	288.1	330.9	321.9	324.2	336.1	161.7	174.4
RPCs	24.0	23.5	15.3	22.6	35.9	12.3	23.6
Containers	21.2	25.5	21.8	24.6	27.7	12.8	14.9
Recall	28.6	33.7	32.2	33.7	35.3	17.7	17.6
Brambles HQ	0.3	0.4	0.1	0.4	0.5	0.2	0.3
Total Brambles	362.2	414.0	391.3	405.5	435.5	204.7	230.8
NUMBER OF PALLETS, RPCS & CONTAINERS (MILLIONS)¹							
Pallets Americas	100	101	103	94	97	96	97
Pallets EMEA	126	132	130	126	121	123	121
Pallets Asia-Pacific	16	18	18	18	19	19	19
Pallets	242	251	251	238	237	238	237
RPCs	35	39	49	43	160	38	160
Containers	12	12	12	13	13	13	13
Total Brambles	289	302	312	294	410	289	410

¹ Numbers shown are gross, before provisions.