
CLEANSPACE FY24 TRADING UPDATE

CleanSpace Holdings Limited (ASX: CSX; CleanSpace), an Australian company that designs, manufactures, and sells premium respiratory protection equipment for industrial and healthcare markets, provides a FY24 Trading Update at the close of Q1FY24 (July 1 to September 30, 2023).

Q1 Results (unaudited):

- Sales \$4.0m (+52% v PCP, +18% v Q4 FY23)
- Cash at Bank at September 30: \$11.6m (30 June 2023: \$12.2m)

Key Highlights

- Industrial sales +69% v PCP, while Healthcare sales remain low post pandemic (5% of total sales)
- Europe sales growth +81% v PCP (France and UK drove growth). Europe 61% of total company sales
- APAC sales growth + 33% v PCP (Australia +47% v PCP)
- North America sales growth +7% v PCP
- 53% of sales were from respiratory units
- The company does not expect to need to raise capital to fund current operations

Graham McLean, CEO stated “Q1 sales were driven by the focus on our 6 priority countries, the ongoing rollout of upgraded models Ultra and Pro and improved sales execution with our distribution partners including new distributors in those markets”.

Authorised for release by the CleanSpace Holdings Limited Board of Directors

FOR MORE INFORMATION

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ABOUT CLEANSPACE

CleanSpace is a Sydney-based designer and manufacturer of respiratory protection equipment for industrial and healthcare solutions, founded by a team of biomedical engineers with experience in respiratory medical devices. CleanSpace is passionate about continually improving health outcomes, safety and standards of care for people who need it most.

In the last 20 years, technology has driven unprecedented advances in protective equipment and transformed people’s health. We have brought this to personal respiratory protection. The Company continues to invest in research and development programs resulting in differentiated design and approved products that provide compelling employer and user benefits. CleanSpace Respirators are a true game changer. Higher protection for frontline workers means better health outcomes for millions of people, now and into the future.