شركة اسمنت رأس الخيمة

RAS AL KHAIMAH CEMENT COMPANY

13th May 2018

Ras Al Khaimah Cement Company.

Commentary on the financial results for the Three months ending 31 March 2018

- Ras Al Khaimah Cement Company made a net profit of AED 1.9 million for the three months ending 31 March 2018 compared to a profit of AED 1.3 million during the three months ending 31 March 2017 An Increase of 41 % in the first three months of 2018.

- During the first three months of 2018 the total revenue of the company was AED 56.6 m compared to AED 51.6 m in the first three months of 2017 An increase of 9.5 % in the first three months of 2018.

- Revenue from local sales in the first three months of 2018 was AED 50.8 m Compared to AED 32.8 m in March 2017 And revenue from Export sales was AED 5.7 m compared to AED 18.7 m in March 2017 The Company focused more on local sales during the current period.

- Product wise, the entire sales of AED 56.6 m during the three months of 2018 was through cement sales only, there was no Clinker sales during the 1st Qtr. of 2018.

- Total Assets decreased by 0.1% compared from AED 650.1 m in Mar 2017 to AED 649.3 m in Mar 2018.

- Shareholders' Equity increased by 0.41% from AED 554.7 million in Mar 2017 to AED 557 m in Mar 2018.

- Earnings per share increased by 33.3 % from AED 0.003 per share in Mar 2017 to AED 0.004 per share in Mar 2018.

Ahmed Ali Ahmed AlNuaimi
General Manager

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