



PUBLIC EXPOSE
PT INDO KORDSA TBK
Thursday, June 4th, 2026
Hotel Mulia, Jakarta

DISCLAIMER

Presentasi ini berisi informasi mengenai kondisi keuangan dan hasil usaha tertentu yang mungkin mengandung unsur proyeksi, rencana, strategi dan tujuan PT Indo Kordsa Tbk, yang tergolong “*Forward Looking Statement*” dengan mengacu kepada ketentuan hukum yang berlaku. Sesuai dengan sifatnya, Forward Looking Statement terkait dengan resiko dan ketidakpastian yang dapat mengakibatkan hasil-hasil dan perkembangan yang berbeda baik secara materil dari apa-apa yang terungkap atau tersirat dalam pernyataan yang disampaikan dalam presentasi ini. PT Indo Kordsa Tbk tidak menjamin bahwa setiap tindakan yang dilakukan berdasarkan informasi ini akan memberikan hasil tertentu sebagaimana direncanakan/diharapkan.

This presentation contains financial information and possible results to create PT Indo Kordsa Tbk projects, which are classified as "Forward-looking Statements" under the applicable law. In accordance with its nature, the Forward-looking Statement relates to risks and impacts that may affect the results and developments differently from what is expressed or implied in the statements made in this presentation. PT Indo Kordsa Tbk does not warrant that any action taken on this information will provide certain result as planed/expected.

Overview

VISION & MISSION

SHE REPORT

HUMAN RESOURCES

**SHARE
OWNERSHIP**

MARKET SHARE

**FINANCIAL
SUMMARY**

OPERATIONAL REVIEW

**PROJECT
PORTFOLIO**

AWARDS

Our Vision & Mission

Visi

**Terinspirasi
untuk Memperkuat
Kehidupan**



Vision

**Inspired to
Reinforce
Life**

Misi

**Menyediakan solusi
bahan penguat bernilai
tinggi yang mendunia**



Mission

**To deliver high value-added
reinforcement solutions,
globally**

Laporan SHE

SHE Report

Meneruskan dan menyempurnakan program pelatihan berkesinambungan yang meliputi kegiatan Pelatihan PSRM (*Process Safety and Risk Management*), Pelatihan Keselamatan Kesehatan Kerja dan Lingkungan, dan Pelatihan Tanggap Darurat bagi karyawan dan Regu Tanggap Darurat.

Continue and improve ongoing training programs which is PSRM (Process Safety and Risk Management) training, Safety, Occupational Health and Environment training, and Emergency Response Team training for its employee and emergency response team.

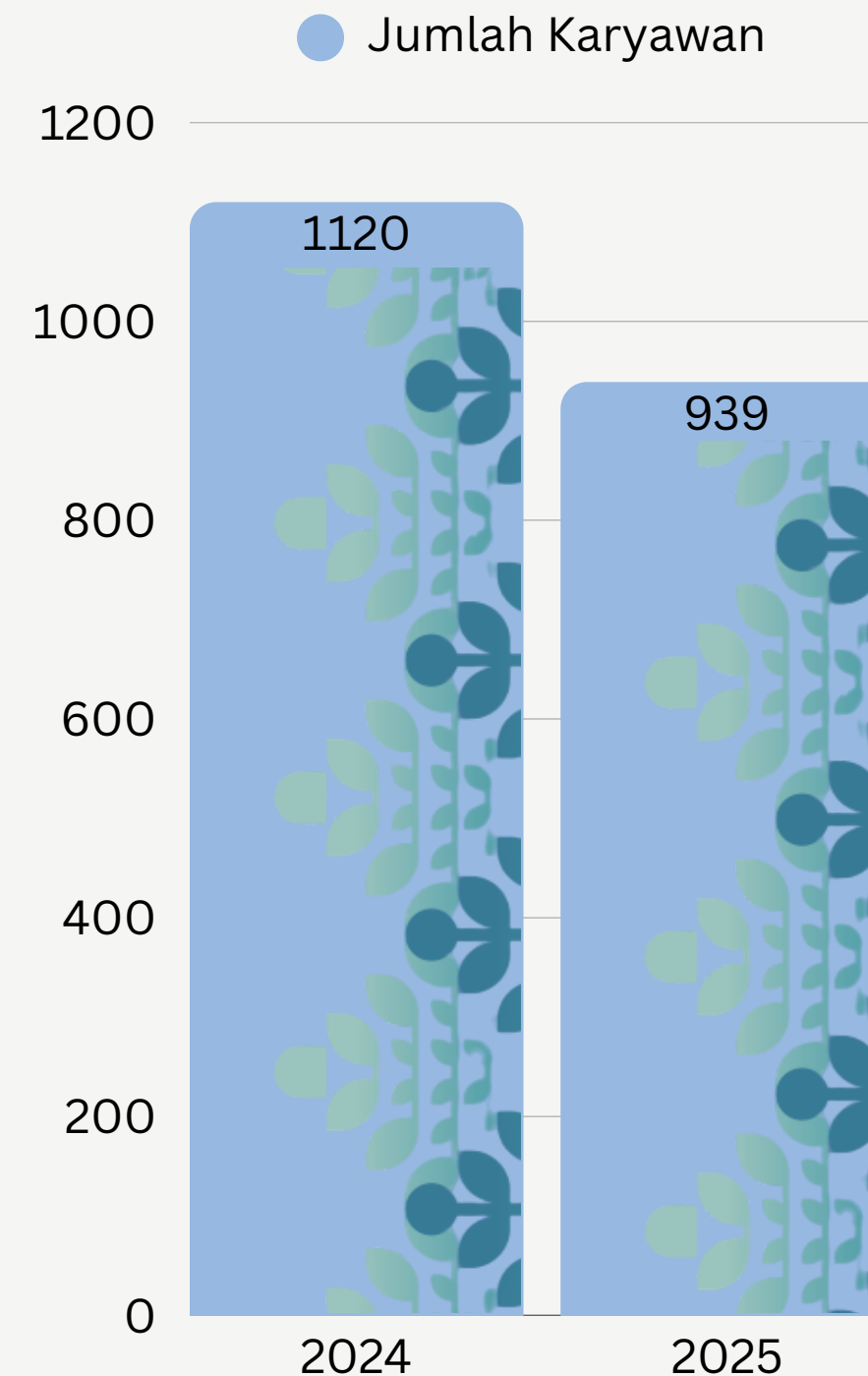
Meneruskan dan menyempurnakan kampanye keselamatan yang kontinyu: Safety Dojo, Medical Check-up, BOS (*Behavior Oriented Safety*) serta UAUC (*Unsafe Action and Unsafe Condition*), Kampanye 5S, Kampanye keselamatan berkendara, kampanye keselamatan listrik dan kampanye keselamatan bahan kimia.

Continue and improve continuous safety campaign: Safety Dojo, Medical Check-up, BOS (Behavior Oriented Safety), juga UAUC (Unsafe Action and Unsafe Condition), 5S Campaign, Safety Riding Campaign, electrical safety campaign and chemical safety campaign.

Human Resource

Sumber Daya Manusia (SDM) adalah aset penting bagi pertumbuhan bisnis. Perseroan terus memperkuat inisiatif People & Culture melalui sistem manajemen kinerja, kebijakan rekrutmen dan karier yang berkelanjutan, serta penerapan prinsip Kesetaraan, Keberagaman, dan Inklusi (DEI). Berbagai program pengembangan SDM, seperti Mentoring, Buddy System, Suksesi, Evaluasi Kinerja, Global Rotation, Future Reinforcer, dan Link & Match dijalankan untuk mendukung hal tersebut. Komitmen ini tercermin dalam pencapaian Perseroan yang meraih predikat Great Place to Work sejak 2022.

The Human Resources (HR) are vital assets for business growth. The Company continues to strengthen its People & Culture initiatives through performance management systems, sustainable recruitment and career policies, and the implementation of Diversity, Equity, and Inclusion (DEI) principles. Various HR development programmes such as Mentoring, Buddy System, Succession, Performance Evaluation, Global Rotation, Future Reinforcer, and Link & Match—support these efforts. This commitment is reflected in the Company's recognition as a Great Place to Work since 2022.



Pada 2025, jumlah karyawan tercatat 939 orang, menurun dari 1.120 orang pada 2024.

In 2025, the total employees reached 939, a decrease from 1.120 in 2024.

Share Ownership

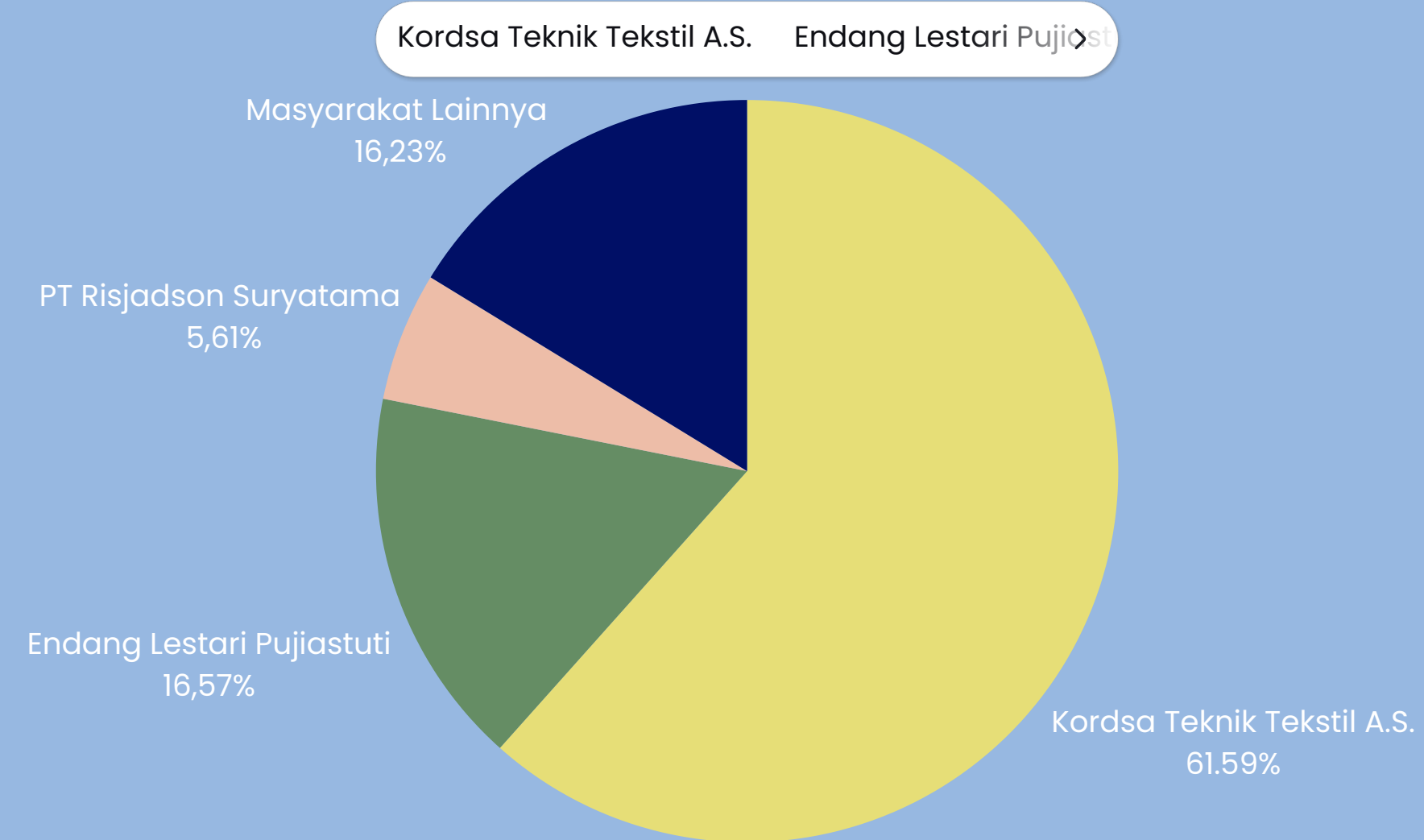
Per tanggal 31 Desember 2025, komposisi pemegang saham Perseroan adalah sebagai berikut:

As of 31 December 2025, the Company's shareholders compositions are as follows:

Pemegang Saham dan Jumlah Saham *Shareholders and Total Shares*

Kordsa Teknik Tekstil AS (277,193,068)
Endang Lestari Pujiastuti (74,571,620)
PT Risjadson Suryatama (25,231,500)
Masyarakat Lainnya | *Public* (73,060,792)

Jumlah | *Total*
450,056,980



Pangsa Pasar Kain Ban 2025 2024 Tire Cord Fabric Market

Penjualan di pasar domestik menyumbang 55% terhadap total penjualan bersih, yakni sebesar USD 68.272 ribu. Menurun 42% dibandingkan tahun 2024.

Sales in the domestic market contributed 55% of total net sales of 68.272 thousand USD. Compared to 2024, domestic sales recorded a 42% decrease.

Penjualan ekspor berkontribusi sebesar 45% terhadap total penjualan bersih, yakni sebesar USD 56.328 ribu. Meningkat 51 % dibandingkan 2024.

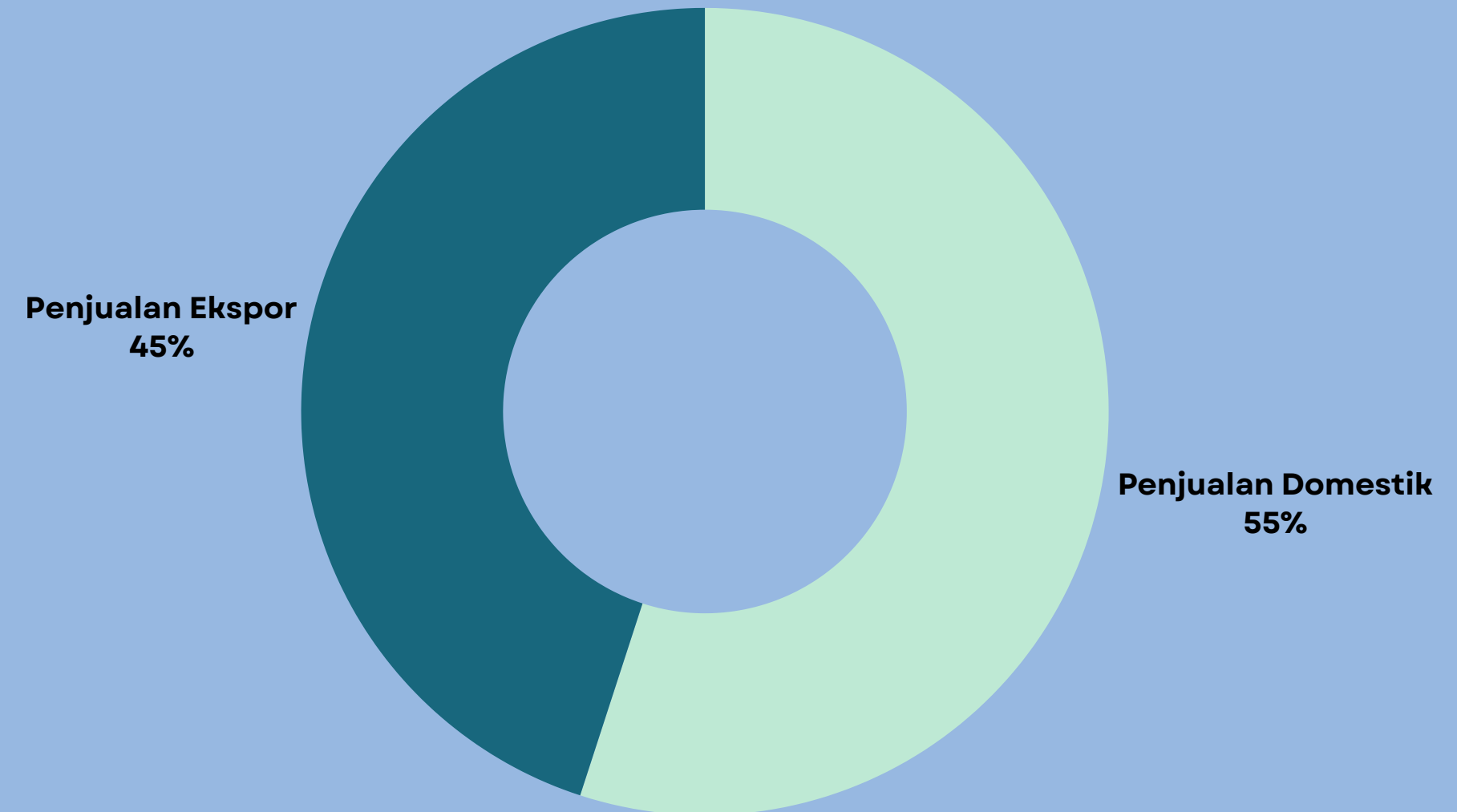
Export sales contributed 45% to total net sales of USD 56.328 thousand. Compared to 2024, export sales recorded a 51% increase.

Berdasarkan pasar geografis penjualan Indonesia menduduki urutan ke-satu diikuti oleh Thailand dengan posisi kedua.

Based on the geographical market sales, Indonesia ranks first followed by Thailand in second place.

Destinasi pemasaran produk Perseroan antara lain juga meliputi Korea Selatan, Vietnam, Taiwan, Hungaria, Malaysia, Turki, Afrika Selatan, dan negara-negara lainnya di kawasan Asia Pasifik.

The Company's product market destinations also include South Korea, Vietnam, Taiwan, Hungary, Malaysia, Turkiye, South of Afrika, and other countries in the Asia Pacific region.



Tinjauan Operasional berdasarkan Segmen Usaha

Operational Review by Business Segement

Volume Produksi (dalam metrik ton)

Production Volume (in metric tons)

Indikator <i>Indicators</i>	2025	2024	Perubahan (%) Changes (%)
Kain Ban (Nylon 66 dan Polyester) <i>Tire Cord Fabric (Nylon 66 and Polyster)</i>	24,606	48,331	(49)
Benang Nylon 66 <i>Nylon 66 Yarn</i>	8,450	18,012	(53)
Benang Polyester HMLS (High-Modulus Low-Shrinkage) <i>Polyester HMLS Yarn (High-Modulus Low-Shrinkage)</i>	24,551	41,355	(40)

Tinjauan Operasional berdasarkan Segmen Usaha

Operational Review by Business Segement

Volume Penjualan (dalam metrik ton)

Sales Volume (in metric tons)

Indikator <i>Indicators</i>	2025	2024	Perubahan (%) Changes (%)
Kain Ban (Nylon 66 dan Polyester) <i>Tire Cord Fabric (Nylon 66 and Polyster)</i>	22,793	45,766	(50)
Benang Nylon 66 <i>Nylon 66 Yarn</i>	478	1,676	(71)
Benang Polyester HMLS (High-Modulus Low-Shrinkage) <i>Polyester HMLS Yarn (High-Modulus Low-Shrinkage)</i>	9,226	14,968	(38)

Tinjauan Operasional berdasarkan Segmen Usaha

Operational Review by Business Segement

Rincian Penjualan Bersih (Dalam Ribu USD)

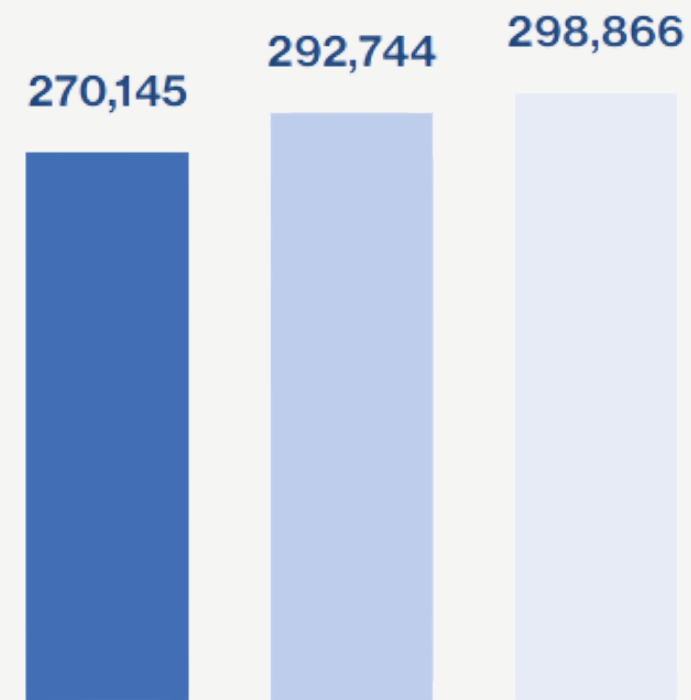
Net Sales Detail (In Thousand USD)

Indikator <i>Indicators</i>	2025	2024	Perubahan (%) Changes (%)
Kain Ban (Nylon 66 dan Polyester) <i>Tire Cord Fabric (Nylon 66 and Polyster)</i>	107,131	194,772	(45)
Benang Nylon 66 <i>Nylon 66 Yarn</i>	1,501	10,531	(86)
Benang Polyester HMLS (High-Modulus Low-Shrinkage) <i>Polyester HMLS Yarn (High-Modulus Low-Shrinkage)</i>	15,647	25,612	(39)

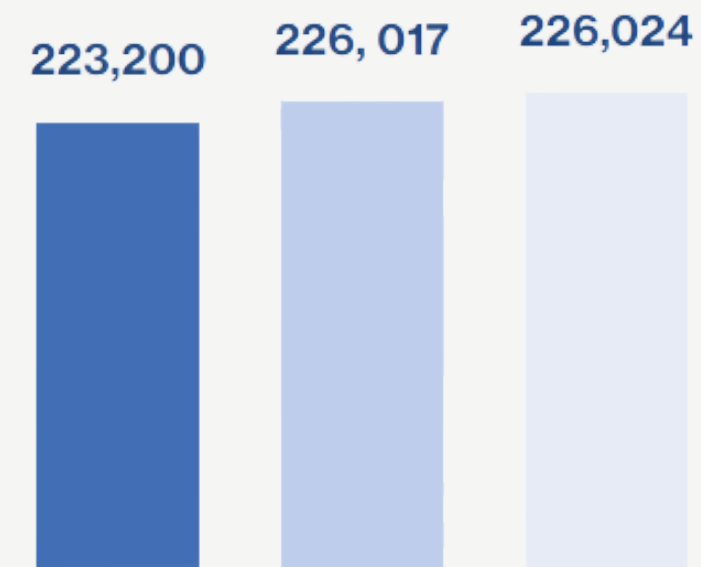
Ikhtisar Keuangan FY 2025

Financial Summary FY 2025

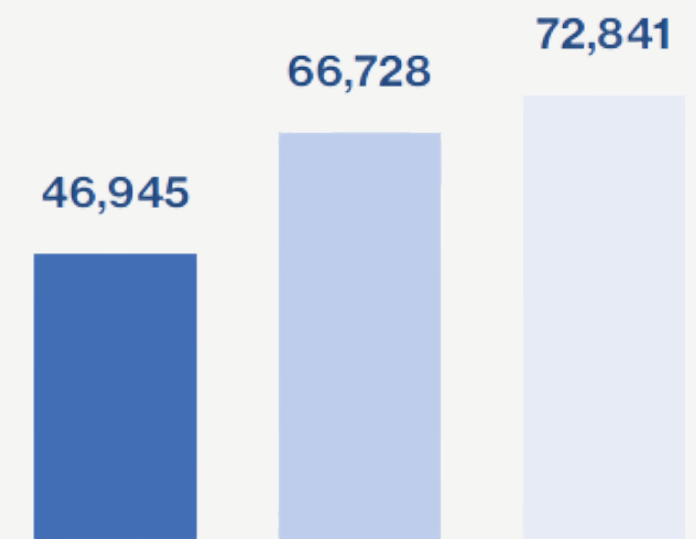
Jumlah Aset (\$1,000 AS)
Total Assets (\$1,000 US)



Jumlah Ekuitas (\$1,000 AS)
Total Equity (\$1,000 US)



Jumlah Liabilitas (\$1,000 AS)
Total Liabilities (\$1,000 US)

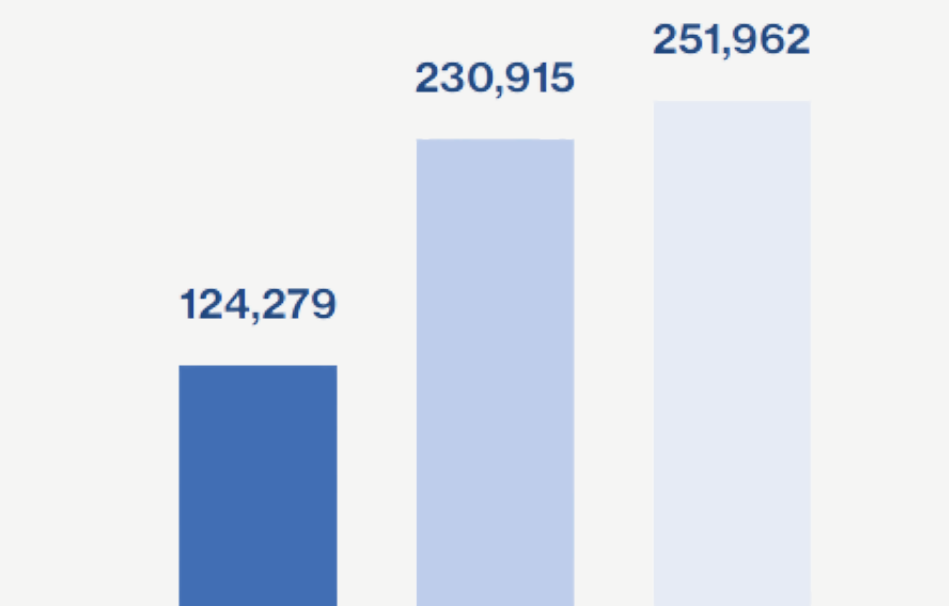


2025 2024 2023

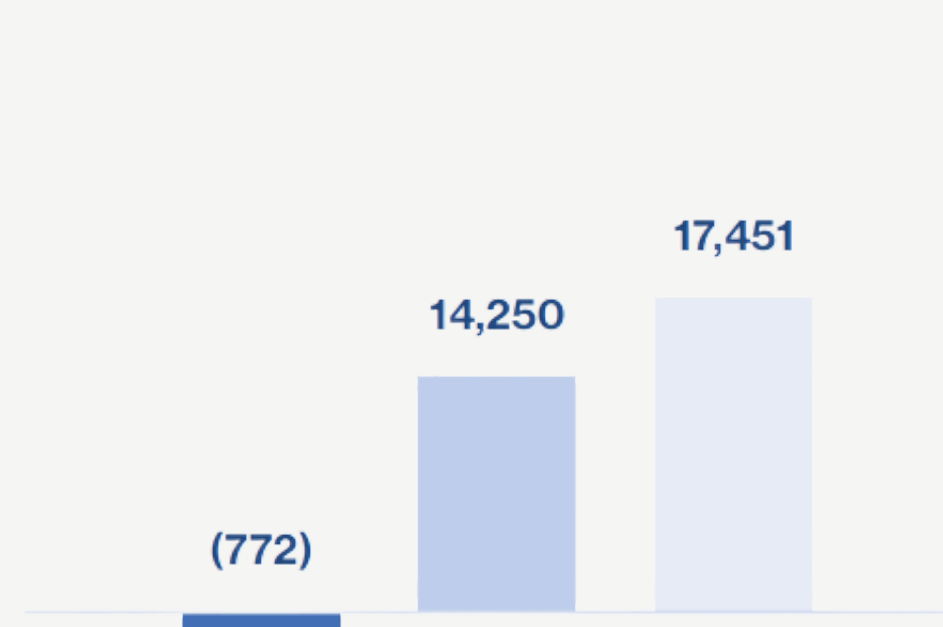
Ikhtisar Keuangan FY 2025

Financial Summary FY 2025

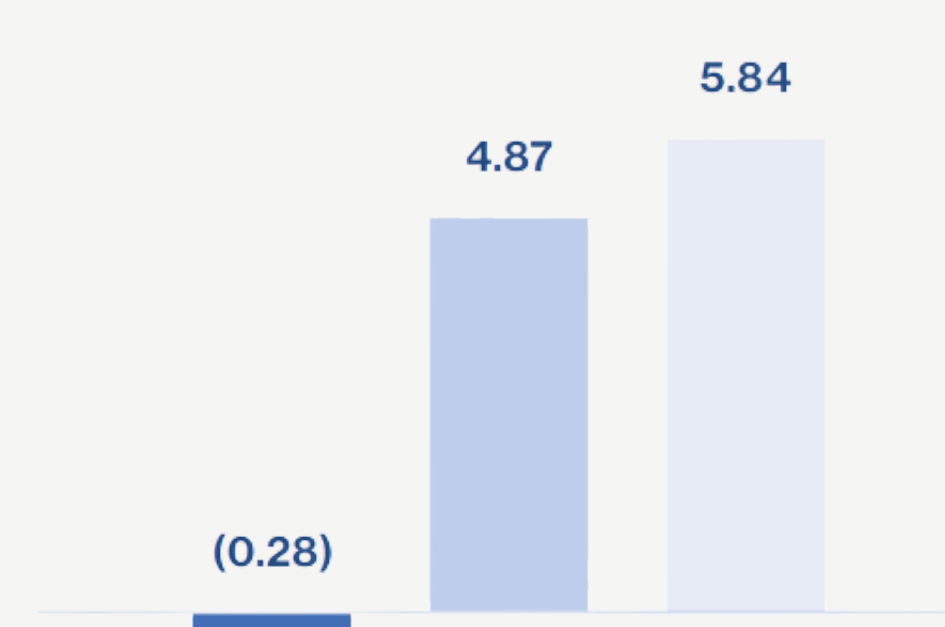
Pendapatan Bersih (\$1,000 AS)
Net Revenue (\$1,000 US)



Laba Bersih (\$1,000 AS)
Net Profit (\$1,000 US)



Imbal Hasil Rata – Rata Aset (%)
Return on Assets (%)

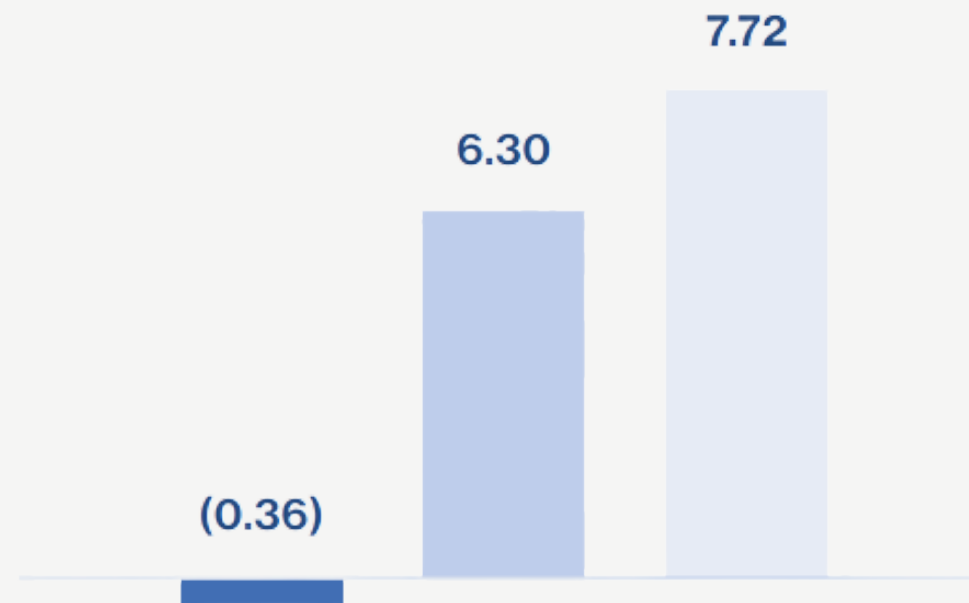


2025 2024 2023

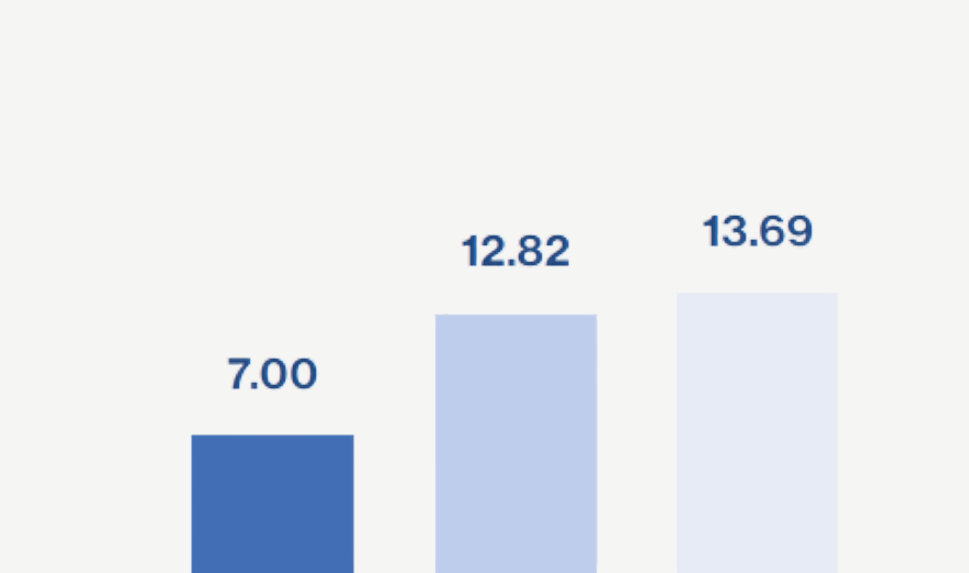
Ikhtisar Keuangan FY 2025

Financial Summary FY 2025

Imbal Hasil Rata – Rata Ekuitas (%)
Return on Equity (%)



Margin EBITDA (%)
EBITDA Margin (%)



2025 2024 2023

Penghargaan yang Diraih Perseroan Award Received by Company



December 2025
Great Place to Work 2025-2026
Great Place to Work®



December 2025
ISCC
Mutu International



Valid until 2 November 2027
ISO 9001:2015
TUV NORD Indonesia



Valid until 17 March 2027
IATF 16949 : 2016
TUV NORD



Valid until 18 May 2026
ISO 14001:2015
LRQA



Valid until 09 Jun 2026
SMK3 OSH Management
System
Minister of Manpower of The
Republic of Indonesia

External



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THANK YOU