WOODLANDOR HOLDINGS BERHAD
(Incorporated in Malaysia) Company No.199601004347 (376693-D)

Condensed Consolidated Statement of Profit or Loss and Other Comprehensive Income for the period ended 31 March 2026

	Note	**Individual Quarter**		**Cumulative Period**	
		Current Year To Quarter 1 Jan 2026 to 31 Mar 2026 RM'000	Preceding Year Corresponding 1 Jan 2025 to 31 Mar 2025 RM'000	Current Year To Date 1 Jul 2025 to 31 Mar 2026 RM'000	Preceding Year Corresponding 1 Jul 2024 to 31 Mar 2025 RM'000
Revenue	B1	2,103	2,909	7,003	10,752
Cost of sales		(1,819)	(2,248)	(5,830)	(7,495)
Gross profit		284	661	1,173	3,257
Other income		374	54	559	311
Selling and marketing expenses		(321)	(309)	(978)	(903)
Other operating expenses		(780)	(749)	(2,398)	(2,360)
(Loss)/Profit from operations		(443)	(343)	(1,644)	305
Finance costs		(49)	(44)	(130)	(137)
Finance income		15	24	59	69
(Loss)/Profit before taxation	B5	(477)	(363)	(1,715)	237
Taxation	B6	(24)	(2)	(27)	(192)
(Loss)/Profit for the period		(501)	(365)	(1,742)	45
Attributable to:					
Owners of the Company		(501)	(365)	(1,742)	45
Non-controlling interests		-	-	-	-
(Loss)/Profit for the period		(501)	(365)	(1,742)	45
Basic (Loss)/Earning per share (sen)	B11	(1.25)	(0.91)	(4.35)	0.11

The Condensed Consolidated Statement of Profit or Loss and Other Comprehensive Income should be read in conjunction with the annual audited financial statements for the financial year ended 30 June 2025 and the accompanying explanatory notes attached to the interim financial statements.

WOODLANDOR HOLDINGS BERHAD
(Incorporated in Malaysia) Company No.199601004347 (376693-D)

Condensed Consolidated Statement of Financial Position as at 31 March 2026

	Note	Unaudited As at 31 Mar 2026 RM'000	Audited As at 30 Jun 2025 RM'000
ASSETS			
Non-Current Assets			
Property, plant and equipment		14,043	14,267
Investment properties		12,654	12,649
Prepaid lease payments		889	897
Other investments		6	6
Deferred tax assets		11	11
		27,603	27,830
Current Assets			
Inventories		2,945	3,224
Trade receivables		2,240	3,345
Other receivables		952	1,112
Tax recoverable		95	139
Deposits with licensed banks		3,398	4,143
Cash and bank balances		431	442
		10,061	12,405
TOTAL ASSETS		37,664	40,235

(Forward)

WOODLANDOR HOLDINGS BERHAD
(Incorporated in Malaysia) Company No.199601004347 (376693-D)

Condensed Consolidated Statement of Financial Position as at 31 March 2026

	Note	Unaudited As at 31 Mar 2026 RM'000	Audited As at 30 Jun 2025 RM'000
EQUITY AND LIABILITIES			
Equity attributable to owners of the Company			
Share capital		40,002	40,002
Accumulated losses		(9,290)	(7,548)
Total equity		30,712	32,453
Non-Current Liabilities			
Long-term borrowings	B8	400	400
Deferred tax liabilities		666	666
		1,066	1,066
Current Liabilities			
Trade payables		1,671	2,030
Other payables		1,440	1,924
Tax liabilities		10	3
Short-term borrowings	B8	2,765	2,759
Total Current Liabilities		5,886	6,716
Total Liabilities		6,952	7,782
TOTAL EQUITY AND LIABILITIES		37,664	40,235
Net assets per share (RM)		0.77	0.81

The Condensed Consolidated Statement of Financial Position should be read in conjunction with the annual audited financial statements for the financial year ended 30 June 2025 and the accompanying explanatory notes attached to the interim financial statements.

WOODLANDOR HOLDINGS BERHAD
(Incorporated in Malaysia) Company No.199601004347 (376693-D)

Condensed Consolidated Statement of Changes In Equity
for the period ended 31 March 2026

	Share Capital RM'000	Accumulated Losses RM'000	Shareholders' Equity RM'000
Balance as at 1 July 2025	40,002	(7,548)	32,453
Net loss for the period	-	(1,742)	(1,742)
Balance as at 31 March 2026	40,002	(9,290)	30,712

The Condensed Consolidated Statement of Changes In Equity should be read in conjunction with the annual audited financial statements for the financial year ended 30 June 2025 and the accompanying explanatory notes attached to the interim financial statements.

WOODLANDOR HOLDINGS BERHAD
(Incorporated in Malaysia) Company No.199601004347 (376693-D)

Condensed Consolidated Statement of Cash Flows
for the period ended 31 March 2026

	Year-to-date ended 31 Mar 2026 RM'000	Year-to-date ended 31 Mar 2025 RM'000
CASH FLOWS FROM OPERATING ACTIVITIES		
(Loss)/Profit before taxation	(1,715)	237
Adjustments for:		
Amortisation of prepaid lease payments	8	6
Depreciation of property, plant and equipment	272	189
Finance costs	130	93
Finance income	(59)	(45)
Interest income from overdue debts	(4)	(10)
Derecognition of financial liablities	(332)	(156)
Bad debt recovery	(53)	-
Reversal of povision for slow moving inventories	(45)	(45)
Operating (loss)/profit before working capital changes	(1,798)	269
Changes in working capital :		
Inventories	324	18
Trade and other receivables	1,265	(1,730)
Trade and other payables	(511)	648
Cash used in operations	(720)	(795)
Interest received	63	55
Interest paid	(130)	(93)
Bad debt recovery	53	-
Tax refund	52	-
Tax paid	(27)	(15)
Net cash used in operating activities	(709)	(848)
CASH FLOWS FROM INVESTING ACTIVITIES		
Acquisition of property, plant and equipment	(48)	(14)
Proceeds from disposal of property, plant and equipment	-	-
Acquisition of investment property	(5)	-
Net cash used in investing activities	(53)	(14)

(Forward)

WOODLANDOR HOLDINGS BERHAD
(Incorporated in Malaysia) Company No.199601004347 (376693-D)

Condensed Consolidated Statement of Cash Flows
for the period ended 31 March 2026

	Year-to-date ended 31 Mar 2026 RM'000	Year-to-date ended 31 Mar 2025 RM'000
CASH FLOWS FROM FINANCING ACTIVITIES		
Decrease/(Increase) in fixed deposits pledged with licensed banks	(28)	(20)
Drawdown/(Repayment) of short-term borrowings	(66)	258
Net changes of lease liabilities	-	(2)
Net changes of term loan	(8)	(8)
Net changes of hire-purchase obligations	(26)	(16)
Net cash (used in)/generated from financing activities	(128)	212
NET DECREASE IN CASH AND CASH EQUIVALENTS	(890)	(287)
CASH AND CASH EQUIVALENTS AT BEGINNING OF PERIOD	1,447	1,440
CASH AND CASH EQUIVALENTS AT END OF PERIOD	557	1,153

Cash and cash equivalents comprise:

Cash and bank balances	431	418
Fixed deposits with licensed banks	3,398	4,117
Bank overdrafts	(1,456)	(1,616)
	2,373	2,919
Fixed deposits pledged with licensed banks	(1,816)	(1,766)
	557	1,153

The Condensed Consolidated Statement of Cash Flows should be read in conjunction with the annual audited financial statements for the financial perid ended 30 June 2025 and the accompanying explanatory notes attached to the interim financial statements.