

Ferozsons Laboratories Limited

Condensed Interim Consolidated Profit and Loss Account (Un-audited)

For the half year and quarter ended 31 December 2015

	Half year ended		Quarter ended	
	31 December 2015	31 December 2014	31 December 2015	31 December 2014
	-----Rupees-----			
Revenue - net	6,433,005,809	2,066,158,592	3,423,996,477	1,190,375,116
Cost of sales	(3,775,699,037)	(1,060,450,293)	(2,030,037,526)	(606,854,114)
Gross profit	2,657,306,772	1,005,708,299	1,393,958,951	583,521,002
Administrative expenses	(135,960,407)	(108,748,418)	(76,632,915)	(60,922,419)
Selling and distribution expenses	(520,695,415)	(451,825,836)	(307,672,473)	(252,946,644)
Finance cost	(6,457,488)	(12,321,112)	(4,008,555)	(8,142,440)
Other expenses	(163,408,393)	(39,059,086)	(75,261,170)	(18,006,784)
Other income	63,850,435	36,984,570	33,327,395	18,280,226
Profit before taxation	1,894,635,504	430,738,417	963,711,233	261,782,941
Taxation	(369,078,152)	(128,759,640)	(193,846,173)	(86,640,236)
Profit after taxation	1,525,557,352	301,978,777	769,865,060	175,142,705
<i>Attributable to:</i>				
Owners of the Company	1,501,278,496	285,432,918	757,602,284	165,038,824
Non-controlling interests	24,278,856	16,545,859	12,262,776	10,103,881
	1,525,557,352	301,978,777	769,865,060	175,142,705
Earnings per share - basic and diluted	49.73	9.46	25.10	5.47