

Ferozsons Laboratories Limited

Condensed Interim Unconsolidated Statement of Profit or Loss (Un-audited)

For the three months period ended 30 September 2018

		Quarter ended	
		30 Sep 2018	30 Sep 2017
	Note	Rupees	
Revenue - net	10	1,051,834,583	905,295,863
Cost of sales	11	(598,760,825)	(541,862,998)
Gross profit		453,073,758	363,432,865
Administrative expenses		(82,452,182)	(71,400,034)
Selling and distribution expenses		(271,912,282)	(202,595,992)
Other expenses		(15,155,360)	(10,179,953)
Other income		16,482,740	16,943,138
Profit from operations		100,036,674	96,200,024
Finance costs		(4,208,994)	(1,988,223)
Profit before taxation		95,827,680	94,211,801
Taxation	12	(31,210,415)	(33,505,795)
Profit after taxation		64,617,265	60,706,006
Earnings per share - basic and diluted		2.14	2.01

The annexed notes from 1 to 17 form an integral part of this condensed interim unconsolidated financial information.

Ferozsons Laboratories Limited

Condensed Interim Consolidated Statement of Profit or Loss (Un-audited)

For the three months period ended 30 September 2018

		Quarter ended	
		30 Sep 2018	30 Sep 2017
	Note	----- Rupees -----	
Revenue - net	10	1,219,319,760	1,039,324,599
Cost of sales	11	(749,661,716)	(657,849,899)
Gross profit		469,658,044	381,474,700
Administrative expenses		(93,313,684)	(81,443,944)
Selling and distribution expenses		(281,138,563)	(222,105,855)
Other expenses		(31,316,692)	(10,532,555)
Other income		33,221,244	15,709,130
Profit from operations		97,110,349	83,101,476
Finance costs		(4,501,944)	(2,291,281)
Profit before taxation		92,608,405	80,810,195
Taxation	12	(20,157,891)	(19,778,854)
Profit after taxation		72,450,514	61,031,341
<i>Attributable to:</i>			
Owners of the Company		70,983,399	62,459,163
Non-controlling interests		1,467,115	(1,427,822)
Profit after taxation		72,450,514	61,031,341
Earnings per share - basic and diluted		2.35	2.07

The annexed notes from 1 to 17 form an integral part of these condensed interim consolidated financial statements