

Macpac Films Limited
Condensed Interim Profit And Loss Account (Un-Audited)
For the Nine Months Ended March 31, 2017

	Nine Months Ended		Quarter Ended	
	March 31, 2017	March 31, 2016	March 31, 2017	March 31, 2016
	-----Rupees-----		-----Rupees-----	
Turnover	1,325,061,535	1,165,011,648	500,534,806	474,032,623
Sales tax	(206,326,575)	(175,349,500)	(81,194,648)	(71,405,010)
Turnover - Net	1,118,734,960	989,662,148	419,340,158	402,627,613
Cost of Sales	(946,854,598)	(818,349,449)	(360,275,164)	(316,727,168)
GROSS PROFIT	171,880,361	171,312,699	59,064,994	85,900,445
Administrative expenses	(51,528,792)	(38,513,712)	(18,939,032)	(12,543,800)
Marketing and selling expenses	(17,631,423)	(15,790,654)	(5,788,049)	(5,556,243)
	(69,160,215)	(54,304,366)	(24,727,080)	(18,100,043)
OPERATING PROFIT	102,720,146	117,008,333	34,337,914	67,800,402
Finance costs	(20,676,843)	(14,848,535)	(9,996,752)	(4,300,992)
Other operating expenses	(6,612,719)	(10,846,498)	(1,135,433)	(1,004,432)
Other operating income	4,622,939	6,008,601	982,761	219,500
	(22,666,623)	(19,686,432)	(10,149,424)	(5,085,924)
PROFIT BEFORE TAXATION	80,053,524	97,321,901	24,188,491	62,714,478
Taxation	(20,128,133)	(29,486,483)	(5,254,494)	(20,698,298)
PROFIT AFTER TAXATION	59,925,391	67,835,418	18,933,997	42,016,180
EARNINGS PER SHARE (Rupees)	1.54	1.74	0.49	1.08

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Company Secretary