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# MITCHELL'S FRUIT FARMS LIMITED

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## MITCHELL'S FRUIT FARMS LIMITED

### CONDENSED INTERIM PROFIT AND LOSS ACCOUNT

FOR THE QUARTER AND HALF YEAR ENDED MARCH 31, 2018 (UN-AUDITED)

	Quarter ended		Half year ended	
	March 31, 2018 Rupees	March 31, 2017 Rupees	March 31, 2018 Rupees	March 31, 2017 Rupees
Sales	472,032,511	428,076,796	937,568,302	915,939,962
Cost of sales	(356,074,318)	(333,090,078)	(704,149,241)	(692,179,943)
<b>Gross profit</b>	<b>115,958,193</b>	<b>94,986,718</b>	<b>233,419,061</b>	<b>223,760,019</b>
Administrative expenses	(34,857,241)	(30,129,550)	(63,604,545)	(56,936,923)
Distribution and marketing expenses	(136,385,978)	(57,781,222)	(201,003,561)	(138,456,440)
Other operating expenses	564,056	(1,261,198)	(692,301)	(1,628,249)
Other income	12,467,701	3,516,247	13,861,668	5,222,865
<b>(Loss) / profit from operations</b>	<b>(42,253,269)</b>	<b>9,330,995</b>	<b>(18,019,678)</b>	<b>31,961,272</b>
Finance cost	(10,935,406)	(9,205,208)	(22,059,354)	(20,029,955)
<b>(Loss) / profit before tax</b>	<b>(53,188,675)</b>	<b>125,787</b>	<b>(40,079,032)</b>	<b>11,931,317</b>
Taxation	(2,006,504)	(1,518,554)	(5,939,397)	(5,060,213)
<b>(Loss) / profit for the period</b>	<b>(55,195,179)</b>	<b>(1,392,767)</b>	<b>(46,018,429)</b>	<b>6,871,104</b>
(Loss)/earnings per share - Basic and diluted	(7.01)	(0.18)	(5.84)	0.87

**S. M. Mohsin**  
**Chairman**

**Muhammad Zahir**  
**Chief Executive Officer**

