

AT-TAHUR LIMITED

STATEMENT OF PROFIT OR LOSS FOR THE YEAR ENDED 30 JUNE 2018

STATEMENT OF COMPREHENSIVE INCOME FOR THE YEAR ENDED 30 JUNE 2018

	NOTE	2018 Rupees	2017 Rupees
SALES	20	1,204,453,369	963,902,663
GAIN ARISING ON INITIAL RECOGNITION OF MILK AT FAIR VALUE LESS COSTS TO SELL AT THE TIME OF MILKING	21.1	499,684,677	502,597,234
GAINS ARISING FROM CHANGES IN FAIR VALUE LESS COSTS TO SELL OF DAIRY LIVESTOCK	14.1	205,260,877	96,117,112
		<u>1,909,398,923</u>	<u>1,562,617,009</u>
OPERATING COSTS	21	<u>(1,358,974,281)</u>	<u>(1,172,091,368)</u>
		550,424,642	390,525,641
ADMINISTRATIVE AND GENERAL EXPENSES	22	(104,144,814)	(92,964,323)
SELLING AND MARKETING EXPENSES	23	(180,447,890)	(136,150,582)
OTHER EXPENSES	24	(128,718,481)	(69,962,960)
		<u>(413,311,185)</u>	<u>(299,077,865)</u>
		137,113,457	91,447,776
OTHER INCOME	25	<u>32,647,367</u>	<u>2,793,284</u>
PROFIT FROM OPERATIONS		169,760,824	94,241,060
FINANCE COST	26	<u>(9,208,689)</u>	<u>(5,478,730)</u>
PROFIT BEFORE TAXATION		160,552,135	88,762,330
TAXATION	27	17,128,224	22,663,931
PROFIT AFTER TAXATION		<u>177,680,359</u>	<u>111,426,261</u>
EARNINGS PER SHARE - BASIC AND DILUTED (RUPEES)	28	<u>1.62</u>	<u>1.01</u>

CHIEF EXECUTIVE

DIRECTOR

CHIEF FINANCIAL OFFICER

The annexed notes form an integral part of these financial statements.

CHIEF EXECUTIVE

DIRECTOR

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