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Tri-Star Polyester Ltd.

F/538, S.I.T.E., KARACHI-75700, PAKISTAN

TRI-STAR POLYESTER LIMITED
 CONDENSED INTERIM PROFIT AND LOSS ACCOUNTS (UN-AUDITED)
 FOR THE QUARTER AND HALF YEAR ENDED DECEMBER 31, 2017

	Quarter		Six Months	
	Oct-2017 to Dec-2017	Oct-2016 to Dec-2016	Jul-2017 to Dec-2017	Jul-2016 to Dec-2016
	Rupees	Rupees	Rupees	Rupees
Sales - Net	73,686,838	66,867,030	149,673,565	100,254,701
Cost of Sales	3,515,116	21,468,129	48,841,872	43,695,289
Gross Profit	70,171,723	45,398,901	100,831,694	56,559,412
<u>Operating Expenses</u>				
Distribution and Selling Cost	(1,082,982)	--	(3,226,142)	--
Administrative and General Expenses	(23,652,429)	(747,591)	(25,699,910)	(1,067,775)
	(24,735,411)	(747,591)	(28,926,052)	(1,067,775)
	45,436,312	44,651,310	71,905,642	55,491,637
Other Income / (Loss)	(812,500)	--	(812,500)	--
Operating Profit	44,623,812	44,651,310	71,093,142	55,491,637
Finance Cost	(3,923,542)	(2,135)	(7,852,670)	(2,245)
Profit before taxation	40,700,270	44,649,176	63,240,472	55,489,393
<u>Taxation</u>				
- Current	(736,869)	(668,670)	(1,496,736)	(1,002,547)
Profit after taxation	39,963,401	43,980,506	61,743,736	54,486,846
Earning Per Share - Basic	1.69	2.05	2.61	2.54