

PHONE : 32572246, 32576474
 FAX : (9221) 32562132
 E-mail : polyester@tristar.com.pk



Tri-Star Polyester Ltd.

F/538, S.I.T.E., KARACHI-75700, PAKISTAN

CONDENSED INTERIM PROFIT OR LOSS FOR THE HALF YEAR ENDED DECEMBER 31, 2018

	Jul-2018 to Dec-2018 Rupees	Jul-2017 to Dec-2017 Rupees	Oct-2018 to Dec-2018 Rupees	Oct-2017 to Dec-2017 Rupees
Sales - Net	148,072,511	149,673,565	60,128,100	73,686,838
Cost of Sales	60,787,371	48,841,872	18,551,072	3,515,116
Gross Profit	87,285,140	100,831,694	41,577,028	70,171,723
<u>Operating Expenses</u>				
Distribution and Selling Cost	(22,834,948)	(3,226,142)	(14,033,173)	(1,082,982)
Administrative and General Expenses	(25,505,149)	(25,699,910)	(16,870,250)	(23,652,429)
	(48,340,097)	(28,926,052)	(30,903,423)	(24,735,411)
Other Income / (Loss)	8,585,956	(812,500)	8,585,956	(812,500)
Finance Cost	(7,134,570)	(7,852,670)	(3,623,698)	(3,923,542)
Profit before Taxation	40,396,429	63,240,472	15,635,863	40,700,270
<u>Taxation</u>				
- Current	(1,850,906)	(1,496,736)	(751,601)	(736,869)
Profit after Taxation	38,545,522	61,743,736	14,884,261	39,963,401
Earning Per Share - Basic	0.82	1.31	0.32	0.85