30 April 2018 **WTL/CORP/FR/QA-01/2018**

The General Manager
Pakistan Stock Exchange Limited
Stock Exchange Building,
Stock Exchange Road,
Karachi.

FORM-7

Through: **PUCARS, & Courier**

Dear Sir

FINANCIAL RESULTS FOR THE 1st QUARTER ENDED 31 MARCH 2018

We have to inform you that the Board of Directors of our company in their meeting held on **30 April 2018** at WorldCall Head Office: 1566/124, Main Walton Road, Lahore, at 3:00 p.m. have recommended the following:

CASH DIVIDEND	-NIL-	BONUS SHARES	-NIL-	RIGHT SHARES	-NIL-

The financial results of the company are as follows:

	Quarter ended 31 March 2018 Un-Audited	Quarter ended 31 March 2017 Un-Audited
	(Rupees in '000)	**(Rupees in '000)**
Revenue – net	**709,519**	526,734
Direct cost excluding depreciation and amortization	**(506,373)**	(411,059)
Operating cost	**(186,912)**	(160,309)
Other income – net	**431,822**	122,729
Profit before Interest, Taxation, Depreciation and Amortization	**448,056**	78,095
Depreciation and amortization	**(259,460)**	(284,965)
Finance cost	**(50,560)**	(52,390)
Profit / (Loss) before Taxation	**138,036**	(259,260)
Taxation	**(23,465)**	(10,566)
Net Profit / (Loss) for the Period	**114,571**	(269,826)
Earning / (Loss) per share - basic (Rupees)	**0.10**	(0.38)
Earning / (Loss) per share - diluted (Rupees)	**0.03**	(0.38)

Since the company has not declared any payouts, therefore no book closure is required.

Head Office:
Plot No.1566/124, Main Walton Road, Lahore Cantt.
Tel # (+92 42) 36671191-94,
Fax # (+92 42) 36671197
www.worldcall.com.pk

We will be sending you required copies of printed accounts for distribution amongst the members of the exchange in due course.

Yours truly,
For **WorldCall Telecom Limited**

Mueen Tauqir, ACA
Company Secretary

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