

Publication Date: 02.10.2020 12:48

**EANS-Adhoc: Kapsch TrafficCom / revised outlook, no dividend for 2020/21.**

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Earnings Forecast  
02.10.2020

Vienna - Based on initial indications for the second quarter the company expects no improvement of the revenue and earnings situation compared to the first quarter of financial year 2020/21.

Consequently, the operating result (EBIT) of the financial year will likely be clearly negative. A negative two-digit million value is expected. An important reason for this is COVID-19: Revenues in the profitable components business strongly suffer from decreased traffic volumes. In addition - in spite of some pleasing project wins - there are more delays in tender processes and the award of contracts. Catch-up effects in a relevant scale are expected not before the next financial year. Possible impairments of non-current assets cannot be ruled out for financial year 2020/21.

For the annual revenues, precise forecasts are also still difficult. Currently the company assumes a decline of 15 to 20%.

As a result of the expected clearly negative results, the current dividend policy is being suspended until further notice. No dividend shall be expected for financial year 2020/21.

Further inquiry note:

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Aussendung übermittelt durch euro adhoc  
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