

27 February 2026

Subject : Management Discussion and Analysis of the operating performance for the year ended 31 December 2025

Attention : President of the Stock Exchange of Thailand

Quantum D C Company Limited ("the Company") would like to report the consolidated operating performance result for the year ended 31 December 2025 as follows:

The consolidated operating performance result for year 2025 compare with year 2024

1. The Company's total revenues from sales and service were Baht 12.69 million, decreased by Baht 52.35 million or 80.49% compare to the year 2024, due to the Company's closed down branches.
2. The Company's cost of goods sold in the year of 2025 was Baht 0.79 million, decreased by Baht 32.97 million or 97.66% compare to the year 2024, which is in line with the declining sales figures.
3. The Company's selling and administrative expenses in the year of 2025 were Baht 93.71 million, selling and distribution expenses was by Baht 22.78 million decreased Baht 42.94 million or 65.34% and administrative expenses Baht 70.92 million, decreased by Baht 56.02 million or 44.13% from the year of 2024, due to the closing of branches.
4. The Company's financial cost in the year of 2025 was Baht 55.54 million, increased by Baht 0.19 million or 0.34% from the year of 2024.
5. The Company's had a loss for the year was Baht 111.48 million, decrease by Baht 138.16 million or 55.34% compared to the year 2024, due to the Company's decrease in revenues.

Please be informed accordingly.

Sincerely yours,



(Mr.Wimon Detchkul)

Chief Executive Officer