

Clariant

Profit and Loss

Consolidated Income Statement Reported Figures

<i>in CHF millions</i>	Q1 2003	Q2 2003	H1 2003	Q3 2003	9M 2003	Q4 2003	FY 2003
Sales	2'106	2'167	4'273	2'129	6'402	2'114	8'516
Costs of goods sold	-1'394	-1'467	-2'861	-1'479	-4'340	-1'447	-5'787
Gross profit	712	700	1'412	650	2'062	667	2'729
Operating income before restructuring, disposals and amortisation of goodwill	159	211	370	135	505	106	611
Disposal of business activities and financial fixed assets	0	0	0	0	0	239	239
Restructuring and impairment	-38	-104	-142	-43	-185	-75	-260
Amortization of goodwill	-8	-7	-15	-8	-23	-8	-31
EBIT	113	100	213	84	297	262	559
Net result of the group	2	-51	-49	38	-11	172	161
EBITDA before restructuring and disposals	250	263	513	183	696	278	974